

DIRECTOR'S OFFICE

FUNCTIONAL AREA: Administrative

AGENCY: Department of Public Health & Social Services

PROGRAM: Director's Office

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091700GA001

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E)*Amount		(F+G+H+J)	Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K					Life \$174*E
1	6000	Director	Roberto, Joachim Peter	L2	100%	74,096	0	0		0	74,096	18,672	404	0	1,074	174	3,197	358	23,879	97,975	
2	6001	Deputy Director	Vacant (JPeterK)	L4	100%	60,850	0	0		0	60,850	15,334	404	0	882	174	3,197	358	20,349	81,199	
3	6324	Equal Employment Opport. Officer	Shimizu, Antonio T.	N10	100%	46,596	0	0	01/01/09	408	47,004	11,845	404	0	682	174	0	0	13,104	60,108	
4	6063	Management Analyst III	Del Rosario, Linda U.	M14	100%	49,364	0	0	01/15/09	1,296	50,660	12,766	404	0	0	174	3,197	358	16,899	67,559	
5	6010	Private Secretary II*	Mesa-Taitingfong, Vinessa T.	I4	100%	25,399	0	0		0	25,399	6,401	404	0	368	174	3,197	358	10,901	36,300	
6	6051	Safety Officer	Sian, Jimmy E.	G4	100%	22,234	0	0	07/14/09	293	22,527	5,677	404	0	327	174	3,197	358	10,136	32,663	
7	6055	Computer Systems Analyst I	Calvo, Gerard B.	L11	100%	41,005	0	0	03/01/10	0	41,005	10,333	404	0	595	174	3,197	358	15,060	56,065	
8	6541	Management Analyst IV	Vacant (Guarena, A)	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	6002	Quality Assurance Coordinator***	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	6542	Personnel Officer	Vacant (Quichocho, C)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:						319,544	\$0	\$0			\$1,997	\$321,541	\$81,028	\$2,825	\$0	\$3,928	\$1,218	\$19,182	\$2,148	\$110,329	431,870

*in lieu of WP Sec II

6055 In lieu of Chief Planner

**in lieu of Administrative Assistant

***in lieu of Private Secretary

FUNCTIONAL AREA: Computer Information Technology

AGENCY: Department of Public Health & Social Services

PROGRAM: Systems and Programming Group

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091755DP007

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E)*Amount		(F+G+H+J)	Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K					Life \$174*E
1	6450	Computer Systems Analyst I	Nededog, Joseph J.	L9	100%	38,454	0	0	09/17/09	116	38,570	9,720	404	0	559	174	0	0	10,856	49,426	
2	6072	Computer Operator III	Vacant (Nededog J) 3/17/08	J1	100%	22,942	0	0		0	22,942	5,781	404	0	333	174	3,197	358	10,247	33,189	
3	6458	Programmer Analyst Supervisor	Vacant (Reyes, S) 4/4/03	O1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4	6469	Junior Systems Programmer	Vacant	P1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5	6459	Computer System Analyst II****	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6	6456	Computer System Analyst I	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7	6453	Computer System Analyst I**	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8	6457	Computer System Analyst I***	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	6455	Computer System Analyst I**	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	6468	Jr. Programmer Analyst	Vacant (Cepeda S)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	6460	Management Analyst II*	Vacant (Nededog P) 3/23/02	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12	6003	Computer Programmer	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:						\$61,396	\$0	\$0			\$116	\$61,512	\$15,501	\$807	\$0	\$892	\$348	\$3,197	\$358	\$21,103	\$82,615

*in lieu of MA III

***in lieu of Systems Programmer - EBT

6450 In lieu of Sys Prog. Admin. Vice: Rodriguez, E

**in lieu of Jr. Programmer Analyst

****in lieu of Systems Programmer - AGUPA

FUNCTIONAL AREA: Administrative

AGENCY: Department of Public Health & Social Services

PROGRAM: Management Support Services

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091753GA005

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6070	Program Coordinator III***	Taijeron, Bertha A.	M10	100%	43,018	0	0	08/21/10	0	43,018	10,841	404	0	624	174	0	0	12,042	55,060
2	6099	Administrative Assistant	Leon Guerrero, Esther Anne T.	J14	100%	39,431	0	0	08/01/10	0	39,431	9,937	404	0	572	174	3,197	358	14,641	54,072
3	6005	Messenger Clerk*	Torres Jr., Jesse F.	D5	100%	19,800	0	0	06/30/09	264	20,064	5,056	404	0	291	174	0	0	5,925	25,989
4	6009	Program Coordinator II	Vacant (Taijeron, B)	L10	0%	0	0	0		0	0	0	404	0	0	0	0	0	404	404
5	6935	Records Management Officer	Vacant (Tyquenco K)	J1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6006	Customer Service Representative**	Vacant (Mafnas D)	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6163	Telephone Operator	Vacant (Mafnas D) 8/22/04	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$102,249	\$0	\$0		\$264	\$102,513	\$25,833	\$1,614	\$0	\$1,486	\$522	\$3,197	\$358	\$33,011	\$135,524

*in lieu of PH Aide

**in lieu of Administrative Aide

***in lieu of Program Coordinator IV (vacated by JovesG)

FUNCTIONAL AREA: Fiscal

AGENCY: Department of Public Health & Social Services

PROGRAM: Financial Management Services

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091751AT002

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6802	Administrative Services Officer	Paeste, Janine P.	N13	100%	51,662	0	0	01/07/10	0	51,662	13,019	404	0	0	174	3,197	358	17,151	68,813
2	6011	Administrative Assistant	Lujan, Jesus George C	J14	100%	39,491	0	0	05/01/10	0	39,491	9,952	404	0	573	174	0	0	11,102	50,593
3	6040	Inventory Management Officer	Tedtaotao, Francisco M.	J11	100%	35,618	0	0	07/13/09	312	35,930	9,054	404	0	0	174	3,197	0	12,829	48,759
4	6859	Cashier II	Cruz, Lisa K.	E1	100%	16,656	0	0	08/06/09	174	16,830	4,241	404	0	244	174	0	0	5,063	21,893
5	6030	Administrative Assistant	Vacant Retired (Villava, S 1/4/08)	J1	100%	24,689	0	0		0	24,689	6,222	404	0	358	174	3,197	358	10,712	35,401
6	6132	Administrative Officer*	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$168,116	\$0	\$0		\$486	\$168,602	\$42,488	\$2,018	\$0	\$1,175	\$870	\$9,591	\$716	\$56,857	\$225,459

* in lieu of MA II

FUNCTIONAL AREA: Building Maintenance and Repair

AGENCY: Department of Public Health & Social Services

PROGRAM: Facilities & Maintenance

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091754PM006

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6052	Bldg. Maintenance Superintendent	Quenga, Ernest J.	N14	100%	53,470	0	0	08/20/10	0	53,470	13,474	404	0	775	174	3,197	358	18,382	71,852
2	6065	Bldg. Maintenance Supervisor	Purugganan, Ray M.	L15	100%	47,246	0	0	06/01/09	551	47,797	12,045	404	0	693	174	3,197	358	16,870	64,667
3	6066	Maintenance Specialist	Snover III, Robert E.	I8	100%	29,944	0	0	12/17/08	833	30,777	7,756	404	0	446	174	3,197	358	12,335	43,112
4	6079	Maintenance Worker	Benavente, Jesus LG	H12	100%	32,096	0	0	06/07/09	374	32,470	8,182	404	0	471	174	3,197	0	12,428	44,898
5	6059	Maintenance Custodian	Camacho, Albert T.	D15	100%	28,219	0	0	12/16/08	823	29,042	7,319	404	0	421	174	3,197	358	11,872	40,914
6	6060	Grounds Worker	Aguon, Christopher M.	D9	100%	22,968	0	0	11/03/09	0	22,968	5,788	404	0	333	174	3,197	358	10,253	33,221
7	6067	Building Custodian	Calilung, Margaret S.	C15	100%	26,959	0	0	01/01/10	0	26,959	6,794	404	0	391	174	3,197	0	10,959	37,918
8	6057	Building Custodian	Surigao, Lorenzo P.	C12	100%	24,316	0	0	07/10/10	0	24,316	6,128	404	0	353	174	3,197	358	10,613	34,929
9	6085	Grounds Worker	Vacant Ret(Francisco, JT) 8/31/07	D1	100%	15,840	0	0			15,840	3,992	404	0	230	174	3,197	358	8,354	24,194
10	6676	Building Custodian	Vacant Ret(Carbullido AS) 9/30/07	C1	100%	15,133	0	0			15,133	3,814	404	0	0	174	3,197	358	7,946	23,079
11	6084	Building Custodian	Vacant Ret (Duenas JB) 9/30/08	C1	100%	15,133	0	0			15,133	3,814	404	0	0	174	3,197	358	7,946	23,079
12	6061	Maintenance Worker	Vacant	H1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
13	6064	Administrative Aide*	Vacant	F1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
14	6012	Bldg. Custodian Leader	Vacant (Cruz E) 5/8/02	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
15	6054	Maintenance Custodian	Vacant Ret (Torres JF) 12/29/01	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
16	6058	Grounds Worker	Vacant	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
17	6062	Maintenance Custodian	Vacant Ret (Crisostomo J) 6/30/01	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
18	6013	Grounds Worker	Vacant (Francisco J) 3/18/02	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
19	6056	Building Custodian	Vacant (Rosales R) 2/21/03	C1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
20	6346	Building Custodian	Vacant Ret (Gamis M) 12/14/01	C1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
21	6363	Building Custodian	Vacant Ret (Yoshida V) 7/15/05	C1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$311,324	\$0	\$0	----	\$2,581	\$313,905	\$79,104	\$4,439	\$0	\$4,113	\$1,914	\$35,167	\$3,222	\$127,959	\$441,864	

*in lieu of Bldg. Custodian

FUNCTIONAL AREA: Procurement

AGENCY: Department of Public Health & Social Services

PROGRAM: Supply Section

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091752PM003

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6041	Keypunch Operator II	Duenas, Rita D.	F8	100%	24,689	0	0	11/16/08	808	25,497	6,425	404	0	370	174	3,197	358	10,927	36,424
2	6008	Supply Clerk	Flores, Harold D.	E14	100%	28,670	0	0	06/12/10	0	28,670	7,225	404	0	416	174	0	0	8,218	36,888
3	6619	Supply Clerk*	Guerrero, Keith R.	E12	100%	26,763	0	0	09/12/09	78	26,841	6,764	404	0	389	174	0	0	7,731	34,572
4	6004	Administrative Aide	Vacant Ret (Alegarbes T) 4/28/06	F1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
5	6611	Supply Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
6	6187	Supply Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$80,122	\$0	\$0	----	\$886	\$81,008	\$20,414	\$1,211	\$0	\$1,175	\$522	\$3,197	\$358	\$26,876	\$107,884	

*in lieu of Supply Supervisor

DIVISION OF ENVIRONMENTAL HEALTH

FUNCTIONAL AREA: Health

AGENCY: Public Health & Social Services

PROGRAM: Environmental Health (GF)

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091740CE001

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E					
1	6518	Planner IV	Naval, Cynthia L.	O-17	100%	64,526	\$0	\$0	09/26/09	188	\$64,714	16,308	\$404	\$0	\$938	\$174	\$3,197	\$358	\$21,379	\$86,093	
2	6228	Management Analyst III	Barrido, Danilo L.	M-16	100%	52,880	\$0	\$0	01/23/10	0	52,880	13,326	404	\$0	767	174	3,197	\$0	17,868	70,748	
3	6344	Environ. Health Specialist III	Bumagat, Marilou O.	M12	100%	46,082	\$0	\$0	01/08/10	0	46,082	11,613	404	\$0	668	174	3,197	358	16,414	62,496	
4	6340	Environ. Health Specialist III	Santos, Thomas D.	M-7	100%	38,716	\$0	\$0	07/09/09	359	39,075	9,847	404	\$0	567	174	3,197	358	14,546	53,621	
5	6352	Engineer I	Dizon, Jeannie	L-5	100%	33,150	\$0	\$0	09/15/09	111	33,261	8,382	404	\$0	482	174	3,197	358	12,997	46,258	
6	6354	Environmental Health Specialist I	Duenas, Katherine B.	K-6	100%	32,053	\$0	\$0	12/01/09	0	32,053	8,077	404	\$0	465	174	3,197	358	12,675	44,728	
7	6461	Customer Service Supervisor	De Vera, Monica Ann N	J1	100%	22,942	\$0	\$0	01/19/10	0	22,942	5,781	404	\$0	333	174	3,197	358	10,247	33,189	
8	6348	Word Processing Secretary II	Barcinas, Terry T.	H-13	100%	33,219	\$0	\$0	02/28/09	755	33,974	8,561	404	\$0	493	174	\$0	\$0	9,632	43,606	
9	6314	Public Health Inspector I	Aguon, Tomas S.N.	H-11	100%	31,011	\$0	\$0	08/11/10	0	31,011	7,815	404	\$0	450	174	\$0	\$0	8,842	39,853	
10	6357	Customer Service Representative	Muna, Teresita S.	H-5	100%	24,968	\$0	\$0	04/12/09	500	25,468	6,418	404	\$0	369	174	3,197	358	10,920	36,388	
11	6322	Engineer I (GGI #R9-029) 1/28/09	Vacant (Dimalanta, NC) 1/19/09	L-3	100%	29,835	\$0	\$0	08/08/09	276	30,111	7,588	404	\$0	437	174	3,197	358	12,158	42,269	
12	6303	EH Specialist Supervisor	Vacant (Sanchez A) 9/29/02	N-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13	6338	EH Specialist Supervisor ¹⁰	Vacant - Never Filled	N-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14	6342	EH Specialist III ⁵	Vacant (4/20/01)	M-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16	6327	EH Specialist III ⁹	Vacant (San Agustin, D) 3/14/02	M-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	6506	Program Coordinator III	Vacant	M-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16	6299	EH Specialist II ¹	Vacant (Quichocho, J) 9/29/04	L-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17	6328	EH Specialist II ²	Vacant (Holloway, C) 7/8/02	L-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
18	6347	EH Specialist II ²	Vacant (Santos, T) 1/9/06	L-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19	6300	EH Specialist I	Vacant (Barcinas, B) 9/8/06	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20	6301	EH Specialist I ⁸	Vacant (Santos, V) 3/14/02	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21	6305	EH Specialist I ³	Vacant (Contreras, R) 12/1/05	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22	6306	EH Specialist I ³	Vacant (Cepeda, S) 9/1/06	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	6313	EH Specialist I ³	Vacant (Tablante, M) 11/15/02	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24	6315	EH Specialist I ⁷	Vacant (Mendiola, G) 3/14/02	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25	6317	EH Specialist I ^{3,10}	Vacant - Never Filled	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26	6318	EH Specialist I ^{3,10}	Vacant - Never Filled	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27	6337	EH Specialist I	Vacant (Carandang, R) 3/11/02	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28	6345	EH Specialist I	Vacant (Okuyama, E) 6/30/00	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29	6361	EH Specialist I ⁶	Vacant (Borja, G) 1/11/02	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total:						\$409,382	\$0	\$0			\$2,189	\$411,571	\$103,716	\$4,444	\$0	\$5,968	\$1,914	\$28,773	\$2,864	\$147,679	\$559,250

*Employees laterally transferred to the Division of Environmental Health from the Division of Public Welfare, DPSS upon termination of federal ChildCare Development Fund grant. (NOT FUNDED ON FY '09)

¹Converted from Program Coordinator III on 10/1/08

²Converted from Animal Caretaker on 10/1/05

³Converted from Customer Service Representative on 4/1/07

⁴Converted from Animal Control Officer I on 10/1/05

⁵Converted from Public Health Inspector I on 10/1/05 (#6312, #6317, #6318, #6328) and 10/1/06 (#6305, #6306)

⁶Converted from Animal Control Officer II on 10/1/05

⁷Converted from Public Health Inspector II on 10/1/05

⁸Positions created on 10/1/01 (#6317, #6318, #6338) and 10/1/05 (#6506)

⁹Converted from Administrative Officer on 10/1/05

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Environmental Health Fund

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds 5600C091740CE201

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		(F+G+H+J) Retirement K *25.20%	Retire (DDI) \$15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6335	Environ. Hlth Spec. Administrator	Nadeau, Masatomo T.	P-9	100%	53,432	0	0	09/15/09	154	53,586	13,504	404	0	777	174	3,197	358	18,413	71,999	
2	6091	Environ. Hlth Spec. Supervisor	Carandang, Ronald B.	N-8	100%	43,490	\$0	\$0	10/05/09	0	43,490	10,959	404	0	631	174	0	0	12,168	55,658	
3	6042	Administrative Officer	Oshiro, Remy S.	L-8	100%	37,128	0	0		0	37,128	9,356	404	0	538	174	3,197	358	14,027	51,155	
4	6093	Environmental Hlth Spec. II	Mitchell, Derien K.	L-1	100%	24,480	0	0	11/10/09	0	24,480	6,169	404	0	355	174	3,197	358	10,657	35,137	
5	6285	Environmental Health Specialist I	Guierrez, Teresa L.	K-4	100%	29,279	0	0	07/18/09	385	29,664	7,475	404	0	430	174	3,197	358	12,038	41,702	
6	6464	Customer Services Representative	Mafnas, Deborah L.	H-9	100%	28,963	0	0	02/23/09	666	29,629	7,467	404	0	430	174	3,197	358	12,029	41,658	
7	6094	Customer Services Representative	Diaz, Dolores S.	H-5	100%	24,968	0	0	04/12/09	500	25,468	6,418	404	0	369	174	3,197	358	10,920	36,388	
8	6092	Environ. Health Spec. III**	Vacant GG-I #08-054	M-1	100%	23,888	0	0		0	23,888	6,020	404	0	346	174	3,197	358	10,499	34,387	
9	6188	Environmental Hlth Spec. I ♦	Vacant GG-I #08-052	K-1	100%	18,960	0	0		0	18,960	4,778	404	0	275	174	3,197	358	9,185	28,145	
10	6290	Environmental Hlth Spec. I ♦	Vacant GG-I #08-051	K-1	100%	18,960	0	0		0	18,960	4,778	404	0	275	174	3,197	358	9,185	28,145	
11	6226	Environmental Hlth Spec. I ♦	Vacant GG-I #08-053	K-1	100%	18,960	0	0		0	18,960	4,778	404	0	275	174	3,197	358	9,185	28,145	
12	6165	Health Educator III*	Vacant GG-I #08-074	M-1	100%	22,064	0	0		0	22,064	5,560	404	0	320	174	3,197	358	10,013	32,077	
13	6090	Environ. Hlth Spec. Supervisor	Vacant (Rabago R) 5/23/05	N-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14	6543	Health Educator III*	Vacant/Never Filled	M-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:											\$1,705	\$346,277	\$87,262	\$4,844	\$0	\$5,021	\$2,088	\$35,167	\$3,938	\$138,320	\$484,597

*6165 in lieu of PC III #6093 for 24 PPE #6092, 6188, 6290, 6226, 6165 estimated for 20PPE
**Changed from EH Specialist II # 6093 vice: Quinata, D ♦ 6042 Recruited R9-041 (Oshiro transfer to BNS) 4/13/09
*6188 vice: Romong, L. **6092 vice: Holloway, C
*6290 vice: Memo, B
*6226 vice: Topana, Tricia

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Prescription Drug Monitoring Grant Program (PDMGP)

Ratio: 100% Federal Funds 5101H091740CE101
Grant period 9/1/08 thru 8/31/2010

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		(F+G+H+J) Retirement K *25.20%	Retire (DDI) \$15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6576	Program Coordinator IV	Bell, Margaret L.	N 12	100%	\$49,915	\$0	\$0	04/05/09	\$860	\$50,775	\$12,795	\$404	\$0	\$736	\$174	\$3,197	\$358	\$17,665	\$68,440	
2	6578	Program Coordinator I (R9-037) 4/7/09	Vacant	K-1	100%	\$24,656	\$0	\$0			\$24,656	\$6,213	\$404	\$0	\$358	\$174	\$3,197	\$358	\$10,704	\$35,360	
3																					
Grand Total											\$860	\$75,431	\$19,009	\$808	\$0	\$1,094	\$348	\$6,394	\$716	\$28,368	\$103,799

DIVISION OF PUBLIC HEALTH

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Health Professional Licensing Office (HPL0)

FUND: SUMMARY (Federal/General)

Ratio: 100% LOCAL 5100A091700GA008

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		(F+G+H+J) Retirement K *25.20%	Retire (DDI) \$15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6302	Word Processing Secretary II	Diego, Jane M.	H13	100%	33,219	0	0	11/04/08	1,066	34,285	8,640	404	0	497	174	3,197	358	13,270	47,555
2	6376	Word Processing Secretary II	Guerrero, Margaret Angela O.	H11	100%	31,011	0	0	04/11/09	543	31,554	7,952	404	0	458	174	0	0	8,987	40,541
3	6254	Management Analyst II	Vacant (Cruz, JB) 4/1/07	L1	100%	26,520	0	0		0	26,520	6,683	404	0	385	174	3,197	358	11,201	37,721

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Chief Public Health Office - Healthy Future Funds

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds

5602A091712GA203

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium + E)	Dental (Premium + E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6274	Physician Specialist (Brd Certified)	Mathew, Annakutty	BC15	100%	160,110	0	0	02/20/10	0	160,110	40,348	404	0	2,322	174	3,197	358	46,802	206,912
2	6049	Physician Specialist (Brd Certified)C	Stupsky, Bernard A.(8/28/08)	BC-5	100%	125,149	0	0	08/29/09	319	125,468	31,618	404	0	1,819	174	3,197	0	37,212	162,680
3	6330	Emergency Medical Svcs Admin.	Loualhahi, MaryLou	N10	100%	46,596	0	0	11/09/08	1,495	48,091	12,119	404	0	697	174	0	0	13,394	61,485
4	6086	Territorial Registrar	Garrido, Carolyn R.	K10	100%	36,984	0	0	10/21/09	0	36,984	9,320	404	0	536	174	3,197	0	13,631	50,615
5	6471	Vital Statistics Technician	Mendiola, Jennifer Ann A.	G9	100%	27,149	0	0	12/23/09	0	27,149	6,842	404	0	394	174	3,197	358	11,368	38,517
6	6225	Nurse Aide II	Reyes, Julie DP	F05	40%	8,818	0	0	01/19/09	132	8,950	2,255	162	0	130	70	0	0	2,616	11,566
7	6224	Medical Records Clerk	Damian, Julie A.	E5	40%	8,328	0	0	10/27/08	333	8,661	2,183	162	0	126	70	0	0	2,539	11,201
8	6106	Chief Public Health Officer (R9-039)	Vacant (Camacho PJ) **	S1	80%	38,944	0	0	0	0	38,944	9,814	323	0	565	139	2,558	286	13,685	52,629
9	6109	Physician Specialist (Brd Certified)	Vacant (Parent, CH) 11/6/07	BC-1	100%	116,178	0	0	0	0	116,178	29,277	404	0	1,685	174	3,197	358	35,095	151,273
10	6650	Administrative Officer (R9-038)	Vacant (Diego, JCE)	L1	45%	11,934	0	0	0	0	11,934	3,007	182	0	173	78	1,439	161	5,040	16,974
11	6088	Vital Statistic Technician	Vacant	G1	100%	18,723	0	0	0	0	18,723	4,718	404	0	271	174	3,197	358	9,123	27,846
12	6087	Vital Statistic Clerk	Vacant GG1 R9-018	E1	100%	16,656	0	0	0	0	16,656	4,197	404	0	242	174	3,197	358	8,572	25,228
13	6190	Planner IV	Vacant (Naval, C)	N1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	6089	Vital Statistic Clerk	Vacant	E1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	6323	Territorial Epidemiologist	Retired (Haddock R) 9/30/04	S1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	6113	Psychologist	Vacant	P1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	6257	Planner II	Vacant	K1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	6250	Word Processing Secretary II*	Vacant	H1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			CPHO - HFF Sub-Total:	----	----	\$615,569	\$0	\$0	----	\$2,280	\$617,849	\$155,698	\$4,060	\$0	\$8,959	\$1,749	\$26,375	\$2,238	\$199,079	\$816,928

** 45% GF; 25%BT; 15%TOBACCO; 10%FAMILY PLANNING; 5%PREV HLT

FUNCTIONAL AREA: HEALTH

AGENCY: DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

PROGRAM: Chief Public Health Office - Healthy Future Funds

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds

5602A091712GA203

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium + E)	Dental (Premium + E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
18	6403	Chief Public Hlth Dental Officer	Sison, Suzanne A.	DO-10	100%	95,717	0	0	02/04/09	2,233	97,950	24,683	404	0	1,420	174	3,197	358	30,237	128,187
19	6369	Dental Officer II	Rapadas, Christina M.	D2-12	100%	90,325	0	0	05/17/10	0	90,325	22,762	404	0	1,310	174	3,197	358	28,205	118,530
20	6391	Dental Health Specialist II	Cruz, Rosario E.	J16	100%	42,304	0	0	09/08/10	0	42,304	10,661	404	0	613	174	3,197	358	15,407	57,711
21	6368	Dental Health Specialist III	Mendiola, Fe L.G.	J14	100%	39,491	0	0	12/04/08	1,152	40,643	10,242	404	0	589	174	3,197	0	14,606	55,249
22	6408	Dental Health Specialist III	Martinez, Flordeliza B.	J13	100%	38,155	0	0	12/10/08	1,113	39,268	9,896	404	0	569	174	0	0	11,043	50,311
23	6410	Dental Health Specialist III	Carbon, Irene S.	J13	100%	38,155	0	0	12/10/08	1,113	39,268	9,896	404	0	569	174	3,197	0	14,240	53,508
24	6392	Dental Health Specialist II	Maggay, Felicitas A.	I15	100%	38,105	0	0	03/21/10	0	38,105	9,602	404	0	553	174	3,197	0	13,930	52,035
25	6396	Dental Health Specialist II	Salas, Anne R.	I15	100%	38,105	0	0	10/01/09	0	38,105	9,602	404	0	553	174	3,197	358	14,288	52,393
26	6374	Dental Health Specialist II	Cruz, RitaRose NA	I14	100%	36,816	0	0	06/04/09	430	37,246	9,386	404	0	540	174	3,197	358	14,059	51,305
27	6407	Dental Health Specialist II	Mendoza, Elvira C.	I13	100%	35,751	0	0	03/18/10	0	35,751	9,009	404	0	518	174	3,197	0	13,303	49,054
28	6389	Dental Health Specialist II	Guinto, Thelma C.	I10	100%	32,083	0	0	11/27/09	0	32,083	8,085	404	0	465	174	3,197	358	12,683	44,766
29	6375	Dental Health Specialist II	Cabuhat, Crisanta F.	I10	100%	29,944	0	0	06/27/09	374	30,318	7,640	404	0	440	174	3,197	0	11,855	42,173
30	6385	Dental Health Specialist II	Manalang, Cynthia L.	I9	100%	31,014	0	0	07/02/09	267	31,281	7,883	404	0	454	174	0	0	8,914	40,195
31	6400	Clerk III	Jardiolin, Herminia T.	E15	100%	29,673	0	0	04/20/10	0	29,673	7,478	404	0	430	174	3,197	0	11,683	41,356
32	6390	Maintenance Specialist	Vacant Ret (FSales)9/30/08	I20	100%	45,256	0	0	NO SI	0	45,256	11,405	404	0	656	174	0	0	12,639	57,895
33	6404	Dental Health Specialist II	Vacant (Abiera P) 4/11/07	I1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	6276	Administrative Assistant	Vacant	J1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Page 1 of CPHO (HFF)	----	----	615,569	0	0	----	2,280	617,849	155,698	4,060	0	8,959	1,749	26,375	2,238	199,079	816,928
			Page 2 of CPHO (HFF)	----	----	660,894	0	0	----	6,682	667,576	168,229	6,060	0	9,680	2,610	38,364	2,148	227,091	894,667
			CPHO - HFF Total:	----	----	\$1,276,463	\$0	\$0	----	\$8,962	\$1,285,425	\$323,927	\$10,120	\$0	\$18,639	\$4,359	\$64,739	\$4,386	\$426,170	\$1,711,595

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control - Healthy Future Funds

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds 5602A091712GA203

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DD1) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6331	CDC Coordinator Supervisor	Duguies, Lourdes A.*	N13	90%	46,496	0	0	11/09/08	1,491	47,987	12,093	363	0	696	157	0	0	13,308	61,295	
2	6256	Medical Technologist II	Corcino, Nilda L.	M12	100%	46,082	0	0	03/28/10	0	46,082	11,613	404	0	668	174	3,197	358	16,413	62,495	
3	6202	CDC Coordinator II	Mathi, Mathews G.	M9	100%	41,584	0	0	08/11/09	120	41,704	10,509	404	0	605	174	3,197	0	14,889	56,593	
4	6332	CDC Coordinator I	Bamba, Lucy Q.	L11	100%	41,172	0	0	11/05/09	0	41,172	10,375	404	0	597	174	3,197	0	14,747	55,919	
5	6259	X-Ray Technician II	Miranda, Oscar	I13	100%	35,571	0	0	03/21/10	0	35,571	8,964	404	0	516	174	3,197	0	13,254	48,825	
6	6216	Medical Laboratory Technician II	Marzo, Hector M.	I11	100%	33,206	0	0	03/08/09	678	33,884	8,539	404	0	491	174	3,197	358	13,163	47,047	
7	6245	Medical Laboratory Technician I	Garcia, Cristina A.	G11	100%	29,068	0	0	06/07/09	339	29,407	7,411	404	0	426	174	3,197	0	11,611	41,018	
8	6248	CDC Coordinator II	Vacant	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	3,197	358	9,456	29,430	
9	6293	CDC Coordinator I	Vacant/Not Funded	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	6244	Communicable Disease Investigator	Vacant (Diras, D)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	6249	CDC Coordinator I	Vacant/Not Funded	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12	6521	Communicable Disease Investigator	Vacant (Gregorios, DG) 8/9/07	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13	6522	Communicable Disease Investigator	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			BCDC - HFF Total:	----	----	\$293,153	\$0	\$0	----	\$2,628	\$295,781	\$74,537	\$3,188	\$0	\$4,289	\$1,375	\$22,379	\$1,074	\$106,841	\$402,622	

*10% HIV Surveillance; 90% HFF

Government of Guam
FY 2009 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Family Health and Nursing Services - Health Futures Fund

FUND: 100% Special Funds 5602A091712GA203

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.					Medicare (1.45%*J)	Life (\$174*E)					
1	6126	CH & Nurse Svcs. Administrator	Gay, Margarita B.	RP-4	100%	73,028	0	0	08/29/09	320	73,348	18,484	404	0	1,064	174	3,197	358	23,680	97,028	
2	6135	Community Hlth Nurse Supvr II *	Manibusan, Evangeline A.	PP-13	40%	34,074	0	0	04/10/10	0	34,074	8,587	162	0	494	70	1,279	143	10,734	44,807	
3	6160	Community Hlth Nurse Supvr II	Carbullido, Marlene M.	PP-11	100%	79,520	0	0	07/01/10	0	79,520	20,039	404	0	1,153	174	0	0	21,770	101,290	
4	6138	Nurse Practitioner *	Solidum, Patricia A.	OP-9	40%	27,258	0	0	10/22/09	0	27,258	6,869	162	0	395	70	1,279	143	8,918	36,176	
5	6149	Community Health Nurse II	Elayda, Ofelia E.	MP-12	100%	64,054	0	0	12/02/09	0	64,054	16,142	404	0	929	174	3,197	8	20,853	84,907	
6	6154	Community Health Nurse II	Okada, Lynn H.	MP-11	100%	61,888	0	0	04/01/09	1,080	62,968	15,868	404	0	913	174	3,197	334	20,890	83,858	
7	6151	Community Health Nurse II	Besebes, Barbara I	MP-11	40%	24,755	0	0	02/28/10	0	24,755	6,238	162	0	359	70	1,279	143	8,250	33,006	
8	6074	Community Health Nurse II	Realica, Rosario	MP-10	100%	59,795	0	0	08/08/10	0	59,795	15,068	404	0	867	174	0	0	16,513	76,308	
9	6141	Community Health Nurse II	Losbanes, Eva	MP-9	100%	57,802	0	0	03/05/09	1,163	58,965	14,859	404	0	855	174	3,197	334	19,823	78,788	
10	6200	Community Health Nurse II	Celeste, Maria Glenda C.	MP-9	100%	57,802	0	0	02/04/10	0	57,802	14,566	404	0	838	174	0	0	15,982	73,784	
11	6660	Quality Assurance Coordinator	Arcangel, Leonel C.	M14	40%	19,746	0	0	04/08/09	358	20,103	5,066	162	0	291	70	1,279	143	7,011	27,114	
12	6215	Program Coordinator III*	Kloppenbug, Arlean P.	M9	40%	16,060	0	0	08/17/08	96	16,156	4,071	162	0	234	70	0	0	4,537	20,693	
13	6182	Administrative Assistant	Okada, Zenaída V.	J4	40%	10,898	0	0	10/04/08	459	11,356	2,862	162	0	165	70	0	0	3,258	14,614	
14	6155	Licensed Practical Nurse II	Dela Cruz, Arleen M.	I-13	100%	35,571	0	0	04/02/10	0	35,571	8,964	404	0	516	174	0	0	10,058	45,629	
15	6168	Licensed Practical Nurse II *	Razo, Nora C.	I-5	40%	10,694	0	0	12/10/08	356	11,051	2,785	162	0	160	70	0	0	3,176	14,227	
16	6180	Nurse Aide II	Flores, Maria U.	F-16	100%	32,517	0	0	10/29/08	1,139	33,656	8,481	404	0	488	174	3,197	0	12,744	46,400	
17	6265	Nurse Aide II	Bolano, Lea T.	F13	100%	29,329	0	0	11/04/08	941	30,270	7,628	404	0	439	174	3,197	358	12,200	42,470	
18	6263	Nurse Aide II *	Pisaro, Lucia A.	F-12	40%	11,335	0	0	05/21/10	0	11,335	2,856	162	0	164	70	0	0	3,252	14,587	
19	6189	Nurse Aide II	Gajo, Celia N.	F-9	100%	25,771	0	0	12/14/09	0	25,771	6,494	404	0	374	174	3,197	0	10,643	36,414	
20	6179	Nurse Aide II	Laroco, Nelía B.	F-5	100%	22,044	0	0	04/12/09	441	22,485	5,666	404	0	326	174	3,197	358	10,125	32,610	
21	6150	CHN Supvr I (GG1 #R9-015)	Vacant Ret (ACacho) 9/30/08	NP-10	40%	25,907	0	0	03/01/09	529	26,436	6,662	162	0	383	70	1,279	0	8,555	34,991	
22	6131	CH Nurse II* (GG1 #R9-014)	Vacant	MP-1	40%	15,945	0	0		0	15,945	4,018	162	0	231	70	1,279	143	5,902	21,847	
23	6178	Nurse Aide II	Vacant Ret (Lizama, L) 9/30/07	F-1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	3,197	358	8,833	26,468	
24	6203	Nurse Aide II	Vacant	F-1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	3,197	358	8,833	26,468	
25	6681	Program Coordinator IV*	Vacant (Bell, MM) 11/7/08	N12	40%	19,966	0	0	04/05/09	350	20,316	5,120	162	0	295	70	1,279	143	7,067	27,383	
26	6145	Community Health Nurse II	Vacant	MP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
27	6148	Community Health Nurse II	Vacant	MP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
28	6130	Community Health Nurse II	Vacant	MP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
29	6137	Community Health Nurse I	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
30	6152	Community Health Nurse I	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
31	6153	Community Health Nurse I	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
32	6129	Quality Assurance Coordinator	Vacant (Arcangel, LC) 4/1/07	M-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
33	6127	Nurse Practitioner	Vacant	N-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
34	6167	Licensed Practical Nurse II	Vacant	I-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
35	6173	Licensed Practical Nurse II	Vacant	I-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
36	6183	Word Processing Secretary I	Vacant (Forbes, BS) 4/1/07	G-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			BFHNS - HFF Total:			\$851,029	\$0	\$0		\$7,231	\$858,260	\$216,281	\$7,434	\$0	\$12,445	\$3,202	\$40,922	\$3,324	\$283,607	\$1,141,867	

* 40% General Fund, 60% Maternal Child Health (100% Federal)

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FUNCTIONAL AREA: HEALTH

Government of Guam
FY 2009 Staffing Pattern
Current

[BBMR SP-2]

DEPT/AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Professional Support Services - Healthy Future Funds

FUND: 100% Special Funds 5602A091712GA203

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.					Medicare (1.45%*J)	Life (\$174*E)					
1	6096	Health Services Administrator	Zabala, Roselie V.	P12	100%	59,211	0	0	09/18/10	0	59,211	14,921	404	0	859	174	3,197	358	19,912	79,123	
2	6121	Chief Pharmacist (DPHSS)	Lebita, Zenaida B.	OX12	100%	108,659	0	0	02/13/10	0	108,659	27,382	404	0	1,576	174	0	0	29,535	138,194	
3	6097	Health Education Administrator	Santos, Eugene SN	O14	100%	58,199	0	0	02/20/10	0	58,199	14,666	404	0	844	174	3,197	358	19,643	77,842	
4	6760	Program Coordinator IV	Torres, Enrique F.	N12	100%	49,915	0	0	04/02/09	874	50,789	12,799	404	0	736	174	0	0	14,113	64,902	
5	6275	Social Worker III	Malanum, Maria Cindy F.+	M10	40%	17,207	0	0	06/12/10	0	17,207	4,336	161	0	250	70	1,279	143	6,239	23,446	
6	6220	Pharmacy Technician	Inciong, Marieta M.+	H4	40%	9,488	0	0	05/17/09	208	9,696	2,443	161	0	141	70	0	0	2,815	12,511	
7	6229	Medical Records Clerk	Chen, Mary G.	E15	100%	29,673	0	0	03/12/09	606	30,279	7,630	404	0	439	174	3,197	358	12,202	42,481	
8	6286	SS Supervisor I	Vacant	N1	100%	31,064	0	0		0	31,064	7,828	404	0	450	174	3,197	358	12,411	43,475	
9	6682	Clerk Supervisor I	Vacant (R9-034) 2/12/09	G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	3,197	358	9,122	27,845	
10	6204	Social Worker III	Vacant (Brandshagen, WJ) 2/15/08	M12	100%	46,082	0	0		0	46,082	11,613	404	0	668	174	0	0	12,858	58,940	
11	6260	Social Worker II (GG1R#09-020)	Vacant (Tackney, AMC)	L8	100%	37,128	0	0		0	37,128	9,356	404	0	538	174	3,197	358	14,027	51,155	
12	6289	Medical Records Clerk	Vacant (Ortecho, MSN) 10/6/08	E15	100%	29,673	0	0		0	29,673	7,478	404	0	430	174	3,197	358	12,040	41,713	
13	6275	Social Worker III	Vacant (Aguon, T)	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14	6122	Pharmacy Technician*	Vacat Ret (Basbas, R) 9/30/06	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15	6255	Medical Records Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16	6119	Medical Records Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17	6333	Medical Records Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
BPSS - HFF Total:			----			\$495,022	\$0	\$0	----	\$1,688	\$496,710	\$125,171	\$4,358	\$0	\$7,202	\$1,879	\$23,658	\$2,649	\$164,917	\$661,628	

*40% HFF; 60% MCH Program (100% Federal)
6286 Vice: Zabala, R
6682 Vice: Martinez, E

FUNCTIONAL AREA: Health
AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Primary Care Services - Healthy Future Funds

FUND: SUMMARY (Federal/General)
Ratio: 100% Special Funds 5602A091712GA203

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement K *25.20%	Retire (DDI) H5.52*26PP**	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)				Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E					
1	6646	Health Services Administrator	DeNorcey, Linda U.	P11	100%	57,209	0	0	07/05/09	501	57,710	14,543	404	0	837	174	3,197	358	19,512	77,222	
2	6648	Physician Specialist (Brd Certified)	Weare, William W.	BC13	100%	149,469	0	0	11/11/09	0	149,469	37,666	404	0	2,167	174	3,197	0	43,608	193,077	
3	6071	Physician Specialist (Brd Certified)	Laitano, John R.	BC8	100%	130,895	0	0	06/12/09	659	131,554	33,152	238	0	1,908	174	0	0	35,471	167,025	
4	6217	Physician Specialist (Brd Certified)	Sarmiento, Dennis Antonio A.	BC7	50%	64,475	0	0	04/01/08	479	64,954	16,368	119	0	942	87	0	0	17,516	82,470	
5	6530	*Physician Spec. (BC)	Lam, Linda	BC5	100%	125,149.05	0	0	08/07/09	314	125,463	31,617	404	0	1,819	174	3,197	358	37,569	163,032	
6	6537	**Physician Specialist (BC)C	Chung, Ryan TS	BC5	100%	125,149.05	0	0	08/28/09	314	125,463	31,617	404	0	1,819	174	3,197	358	37,569	163,032	
7	6280	Chief Pharmacist (DPHSS)	Deloso, Michelle T.	OX11	100%	101,434	0	0	10/20/09	0	101,434	25,561	238	0	1,471	174	3,197	0	30,641	132,075	
8	6134	Community Health Nurse II	Quitriano, Alegria A.	MP13	100%	66,296	0	0	05/12/10	0	66,296	16,707	238	0	961	174	3,197	358	21,635	87,931	
9	6172	Community Health Nurse II	Agtarap, Naomi R.	MP10	100%	59,795	0	0	10/29/10	0	59,795	15,068	404	0	867	174	3,197	358	20,068	79,863	
10	6442	Community Health Nurse I	Vercio, Dora P.	KP7	100%	46,268	0	0	03/30/10	0	46,268	11,660	238	0	671	174	0	0	14,267	60,535	
11	6539	***Pharmacist (Contractual Appt.)C	Sperrazzo, Raquel L. (09-030)	N10	100%	93,192	0	0	0	0	93,192	23,484	404	0	1,351	174	3,197	358	28,969	122,161	
12	6192	Licensed Practical Nurse II	Pablo, Bayani M.	I13	100%	35,571	0	0	03/22/10	0	35,571	8,964	238	0	516	174	0	0	9,892	45,463	
13	6186	Licensed Practical Nurse II	Abad, Carmencita N.	I12	100%	34,368	0	0	06/13/10	0	34,368	8,661	238	0	498	174	3,197	0	12,768	47,136	
14	6196	Word Processing Secretary II	Gumatao, Rose A.	H10	100%	29,962	0	0	05/11/09	437	30,399	7,661	238	0	441	174	3,197	358	12,068	42,467	
15	6447	Pharmacy Technician	De Guzman, Beatriz D.	H5	100%	24,968	0	0	03/08/09	416	25,384	6,397	238	0	368	174	3,197	0	10,374	35,758	
16	6448	Pharmacy Technician	Leynes, Sandra C.	H5	100%	24,968	0	0	03/08/09	416	25,384	6,397	238	0	368	174	3,197	358	10,732	36,116	
17	6439	Clerk Supervisor I	Manibusan, Debra P.	G7	100%	25,276	0	0	10/03/08	936	26,212	6,605	238	0	380	174	0	0	7,397	33,609	
18	6267	Nurse Aide II	Rivera, Barbara	F14	100%	30,355	0	0	11/09/09	0	30,355	7,649	238	0	440	174	3,197	0	11,699	42,054	
19	6437	Nurse Aide II	Ventura, Iraida L.	F5	100%	22,044	0	0	04/19/09	0	22,044	5,555	238	0	320	174	0	0	6,287	28,331	
20	6436	Nurse Aide II	Nocon, Marsha V.	F5	100%	22,044	0	0	10/05/09	0	22,044	5,555	238	0	320	174	3,197	358	9,842	31,886	
21	6118	Medical Records Clerk	Galindo, Generosa G.	E14	100%	28,670	0	0	03/10/10	0	28,670	7,225	238	0	416	174	3,197	358	11,608	40,278	
22	6194	Medical Records Clerk	Concepcion, Teresita A.	E12	100%	26,763	0	0	10/11/08	937	27,700	6,980	238	0	402	174	0	0	7,794	35,494	
23	6433	Medical Records Clerk *	Rafael, Linda R	E12	100%	26,763	0	0	02/28/09	625	27,388	6,902	238	0	397	174	0	0	7,711	35,099	
24	6665	Cashier II	Dulei, Juliana S.	E8	100%	23,318	0	0	11/01/08	764	24,082	6,069	404	0	349	174	3,197	358	10,550	34,632	
25	6435	Medical Records Clerk	Mugul, Myrna S.	E4	100%	19,779	0	0	02/28/09	694	20,473	5,159	238	0	297	174	3,197	358	9,423	29,896	
26	6444	Cashier II	Castro, RubyRose S. (PL29-97)	E6	100%	21,653	0	0	03/20/09	607	22,260	5,610	404	0	323	174	0	0	10,238	32,498	
27	6445	Clerk III	Alcantara, Franklin C. (PL29-97)	E6	100%	21,653	0	0	03/06/09	607	22,260	5,610	404	0	323	174	3,197	358	10,238	32,498	
28	6432	Medical Records Clerk	Salas, Teresita L. (P.L.29-97)	E3	100%	18,738	0	0	08/28/08	174	18,912	4,766	238	0	274	174	0	0	5,452	24,364	
29	6434	Medical Records Clerk *	Siguenza, Janet W	E2	100%	17,697	0	0	03/19/09	607	18,304	4,613	238	0	265	174	0	0	5,290	23,594	
30	6177	Comm. Health Nurse Supv. I	Vacant R9-031 (2/5/09)	KP1	100%	34,272	0	0	0	0	34,272	8,637	238	0	497	174	3,197	358	14,267	48,539	
31	6449	Computer Systems Analyst	Vacant (JBaza)8/15/08	L7	100%	35,802	0	0	0	0	35,802	9,022	238	0	519	174	3,197	358	13,508	49,310	
32	6443	Comm. Health Nurse Supv. II	Vacant (Iona L.) 3/13/06	PP1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	6529	**Comm. Health Nurse Supv. II	Vacant	MP1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	6667	Pharmacist	Vacant (Deloso M)	N1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	6169	Licensed Practical Nurse II	Vacant (Lim E) 10/30/06	I1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36	6536	*Pharmacy Technician	Vacant	H1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
37	6540	Pharmacy Technician	Vacant	H1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
38	6108	Medical Laboratory Technicia I	Vacant (Carbon)	G1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	6527	Cashier II	Vacant	E1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40	6446	Clerk II	Vacant (Paulino, L) 4/1/07	D1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			BPCS - HFF Total:			1,543,995	0	0		9,487	1,553,482	391,477	8,751	0	22,525	5,307	63,940	5,370	503,963	2,057,445	
			HFF Grand Total:			4,459,661	0	0		29,996	4,489,657	1,131,394	33,850	0	65,100	16,121	215,638	16,804	1,485,499	5,975,156	

***6539 in lieu of Physician Spec (BE) and will be charged on acct#S105C081716SE006 for now until we rec'd additional funding from HFF

◆6177 in lieu of CHN I (vice Borja, S) to accommodate desk audit of an employee

#6539 charged to acct#S105C081716SE006

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center/Program Income

FUND: SUMMARY (Federal/General)

Ratio: 100.0% [General] 5105C06/7/81716SE005 Continuing account
 Grant period 4/1/06 thru 3/31/2027 5105C06/7/81716SE006 Continuing account

Government of Guam
 FY 2009 Staffing Pattern
 Current

Personnel Cost 5,720,031
 (5,989,746)
 (269,715)

[BBMR SP-2]

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Retirement K *25.20%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
1	6549	Physician Specialist (BC) ©	Leon Guerrero, Robert J.	BC13	100%	149,464	0	0		0	149,464	37,665	404	0	2,167	174	0	0	40,410	189,874
2	6571	Physician Specialist (BC) ©	Garcia, Antonio I	BC13	100%	149,464	0	0		0	149,464	37,665	404	0	2,167	174	0	0	40,410	189,874
3	6621	Nurse Practitioner ©	Bouffard, Katie Elise	OPI0	100%	70,497	0	0		0	70,497	17,765	404	0	1,022	174	3,197	358	22,920	93,417
4	6418	Nurse Practitioner ©	Torres, Carmen L.	OPI0	100%	70,497	0	0		0	70,497	17,765	404	0	1,022	174	0	0	19,365	89,862
5	6574	Physician Specialist (BC) © new	Bieling, Friedrich C (91.42/hr)			38,031	0	0		0	38,031	0	0	0	0	0	0	0	0	38,031
6	6666	Laboratory Technician	Rosario, Eugene S.**	J9	100%	33,266	0	3,212	01/13/10	0	36,478	9,192	404	0	529	174	0	0	10,299	46,777
7	6531	Medical Records Clerk	Nedodog, Doris C.	E2	100%	17,697	0	0	03/19/09	607	18,304	4,613	404	0	265	174	3,197	358	9,011	27,315
8	6251	Cashier I	Babauta, Rose MP.**	D6	100%	20,592	0	0	04/25/09	350	20,942	5,277	404	0	304	174	3,197	358	9,714	30,656
9	6570	Quality Assurance Coordinator***	Vacant (New) 08-277	M1	100%	28,678	0	0		0	28,678	7,227	404	0	416	174	3,197	358	11,775	40,453
10	6036	Administrative Assistant	Vacant (Taitano D) 4/1/07	J1	100%	22,942	0	0		0	22,942	5,781	404	0	333	174	3,197	358	10,247	33,189
11	6670	Clerk III GG1-09-001	Vacant (RCruz)	D1	100%	15,840	0	0		0	15,840	3,992	404	0	230	174	3,197	358	8,354	24,194
Grand Total:						\$616,968	\$0	\$3,212	---	\$957	\$621,137	\$146,943	\$4,035	\$0	\$8,455	\$1,740	\$19,182	\$2,148	\$182,503	\$803,640

*6621 (24 months from effective date of agreement)
 **5105C081716SE006
 ***5105C081716SE006
 6670 *in lieu of Clerk Typist Vice Cruz, Ryan
 1/26/09 6574 *Dr. Bieling 099-1700-021 - 8hours p/week @ 91.42 (5105C081716SE006)
 **5105C031716SE005
 *111 funded through 5105C061716SE006 (\$34,000), 5105C071716SE006 (\$27,888), 5105C071716SE005 (\$8,519)
 *113 funded through 5105C061716SE005 (\$9,907.64), 5105C071716SE006 (\$4,632.46), 5105C071716SE005 (\$9,498.70)

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center

FUND: SUMMARY (Federal/General)

Ratio: 100% [Federal] 5105H081716SE105
 Grant period 4/1/08 thru 3/31/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement K *25.20%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * J)	Medicare 1.45%*J	Life (\$174*E)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6281	Certified Nurse Midwife	Finch, James V.	OP-11	100%	72,964	0	7,296	01/09/10	0	80,260	20,226	404	0	1,164	174	0	0	21,967	102,227
2	6399	Community Health Nurse II	Concepcion, Teresa T	MP-12	100%	64,054	0	0		664	64,718	16,309	404	0	938	0	3,197	0	20,848	85,566
3	6511	Community Health Nurse II	Vela, Mercedes Z	MP-9	100%	57,802	0	0	06/04/09	664	58,466	14,733	404	0	848	0	3,197	0	19,182	77,648
4	6271	Microbiologist	Nedodog, Evelyn H.	M11	100%	44,524	0	4,452	03/28/10	0	48,976	12,342	404	0	710	174	0	0	13,630	62,606
5	6503	Administrative Assistant *	Taitano, Darlene N.	J4	100%	27,244	0	0	10/24/08	1,434	28,678	7,227	404	0	416	174	3,197	358	11,775	40,453
6	6277	Laboratory Technician II	Carbon, Theresa S.	I8	100%	29,944	0	0	09/02/09	89	30,033	7,568	404	0	435	174	0	0	8,581	38,614
7	6463	Clerk Supervisor I	Ortecho, Millian SN	G14	100%	32,228	0	0	10/06/10	0	32,228	8,121	404	0	467	0	3,197	358	12,547	44,775
8	6199	Nurse Aide II	Venus, Maria Sheila E.	F12	100%	28,337	0	0	11/07/08	878	29,215	7,362	404	0	424	174	3,197	358	11,918	41,133
9	6504	Medical Records Clerk	Castro, Lora A.	E7	100%	22,486	0	0	12/05/09	693	23,179	5,841	404	0	336	174	0	0	6,755	29,934
10	6428	Medical Records Clerk	Bias, Doris D	E1	100%	16,656	0	0		0	16,656	4,197	404	0	242	0	3,197	358	8,397	25,053
11	6198	Clerk Typist I	Fejeran, Cecilia QT	D5	100%	19,800	0	0	08/09/09	132	19,932	5,023	404	0	289	174	3,197	358	9,444	29,376
12	6038	Cashier I	Rosario, Leilani Marie D.	D4	100%	18,810	0	0	11/01/08	908	19,718	4,969	404	0	286	174	0	0	5,832	25,550
13	6197	Cashier I	Perez, Oresha-Jo R.	D4	100%	18,810	0	0	11/01/08	908	19,718	4,969	404	0	286	174	3,197	0	9,029	28,747
14	6083	Building Custodian	Santos, Elizabeth P.	CI7	100%	28,879	0	0	08/20/10	0	28,879	7,278	404	0	0	174	3,197	358	11,411	40,290
15	6037	Community Health Nurse II *	Tamisin, Alicia E.	MP09	100%	57,802	0	5,780		0	63,582	16,023	404	0	922	174	3,197	358	21,077	84,659
16	6219	Physician Specialist (Brd Certified)	Vacant (Rammsamy, R) 4/9/08	BC-5	100%	125,149	0	12,515		0	137,664	34,691	404	0	1,996	174	0	0	37,265	174,929
17	6513	Community Health Nurse II	Vacant (Sabina, J) 10/29/07	MP-4	100%	47,338	0	0		0	47,338	11,929	404	0	686	0	3,197	358	16,574	63,912
18	6569	Program Coordinator IV	Vacant (GG1-08-278 (New))	M1	100%	31,064	0	0		0	31,064	7,828	404	0	450	174	3,197	358	12,411	43,475
19	6672	Administrative Assistant	Vacant (Meno, GM) 1/17/09	J6	100%	29,825	0	0	03/03/09	669	30,494	7,684	404	0	442	174	3,197	0	11,901	42,395
20	6452	Pharmacy Technician	Vacant GG1-08-175 (New) 4/14/	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	0	3,197	358	9,282	29,256
Grand Total:						\$793,690	\$0	\$30,044	---	\$7,039	\$830,773	\$209,355	\$8,071	\$0	\$11,627	\$2,436	\$44,758	\$3,580	\$279,827	\$1,110,600

*In lieu of Medical Records Clerk
 **In lieu of Messenger Clerk 6037

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Preventive Block Grant

FUND: SUMMARY

Ratio: 100% Federal 5101H081712E1104

Grant period 10/1/07 thru 9/30/2009

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6098*	Public Hlth Nutri. Administrator	Morris, Charles H.	Q12	10%	6,484	0	1,410	06/04/09	76	7,969	2,008	40	0	116	17	320	36	2,537	10,506
2	6105	Program Coordinator IV	Alam, Lawrence Omar SJ	N6	100%	40,383	0	0	07/21/09	0	40,383	10,177	2,219	484	106	23	5	1	0	0
3	6103	Health Educator II	Castillo, Arcy M.	L10	100%	39,780	0	0	07/06/09	348	40,128	10,112	404	0	582	174	3,197	0	14,469	54,597
4	6068	Program Coordinator I	Delgado, Deborah JM (1/7/08)	K11	100%	38,278	0	0	01/07/10	0	38,278	9,646	404	0	555	174	3,197	358	14,334	52,612
5	6106	Chief Public Health Officer (R9-039)	Vacant (Camacho PJ) **	S1	5%	2,434	0	0		0	2,434	613	20	0	35	9	160	18	855	3,289
6	6650	Administrative Officer (R9-038)	Vacant (Diego, JCE)	L1	10%	2,652	0	0		0	2,652	668	40	0	38	17	320	36	1,120	3,772
7	6253	Program Coordinator II	Vacant (LAlam) * 7/21/08	L8	80%	29,702	0	0	08/26/09	221	29,923	7,541	323	0	434	139	2,558	286	11,281	41,204
8	6073	Public Hlth Nutrition Specialist***	Vacant	O1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$159,713	\$0	\$1,410	----	\$645	\$161,767	\$40,765	\$3,450	\$484	\$1,866	\$554	\$9,756	\$735	\$44,595	\$165,980

*Employee participates in TGI Thursday (32 hrs/week)
6105 Delgado D (7/28/04) in lieu of WPS II
#6105 is in lieu of Health Educator I
**80%AFF CPHD, 10% BT Base, 5% FP, 5% Preventive
#6650: 45% HFF, 30%BT, 10%PB, 15%Family Planning, 10%Preventive

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Tuberculosis/Hansen's Disease Control Program

FUND: SUMMARY

Ratio: 100% Federal 5101H081713SE.117

Grant period 1/1/08 thru 12/31/08

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6645	CDC Coordinator Supervisor	Arcinga, Cecilia T.T.	N15	100%	55,341	0	0	11/28/09	0	55,341	13,946	404	0	802	174	3,197	358	18,881	74,222
2	6644	CDC Coordinator II	Aliq, Estelle-Marie B.	M6	100%	37,382	0	0	01/30/09	1,076	38,358	9,666	404	0	556	174	3,197	358	14,355	52,713
3	6027	CDC Coordinator I	Mannal, Alice D.*	L2	100%	28,178	0	0	03/31/09	967	29,145	7,345	404	0	423	174	3,197	358	11,900	41,045
4	6643	Microbiologist I	Nisay, Lea T.	K11	100%	38,278	0	0	04/19/09	670	38,948	9,815	404	0	565	174	3,197	358	14,512	53,460
5	6241	Administrative Assistant	Agustin, Kenneth RC*	J5	10%	2,868	0	0	08/16/09	19	2,887	727	40	0	42	17	0	0	827	3,714
6	* 6425	Community Program Aide II	Panglinan, Laling B.	E5	100%	20,820	0	0	08/04/09	139	20,959	5,282	404	0	304	174	3,197	358	9,718	30,677
7	6032	Community Program Aide II	Cruz, Benett D.	E4	100%	19,779	0	0	01/18/09	781	20,560	5,181	404	0	298	174	0	0	6,057	26,617
8	6642	Nurse Aide I	Donnell, Susan B.	E1	100%	16,656	0	0	11/24/09	0	16,656	4,197	404	0	242	174	3,197	358	8,571	25,227
9	6577	Clerk Typist II (GG1 #R9-035)	Vacant	E1	100%	16,656	0	0		0	16,656	4,197	404	0	242	174	3,197	358	8,571	25,227
10	6429	Computer Operator I	Vacant (Domingo M) 3/30/07	G1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6424	Community Program Aide II	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$235,858	\$0	\$0	----	\$3,652	\$239,510	\$60,356	\$3,269	\$0	\$3,473	\$1,409	\$22,379	\$2,506	\$93,392	\$332,902

#6241 - Cost Allocated starting FY07 Federal Grants: 10% TB/40% IMM/50% HIV Prev.
*6425 Vacant (Tusson II, EM) 11/19/07
#6642 vice Andrea Cruz (vacant-5/16/08)

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Immunization

FUND: SUMMARY

Ratio: 100% Federal 5101H091713SE154
Grant period 1/1/09 thru 12/31/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		(F+G+H+J) K *25.20%	Retire (DDI) (15.52*26PP*)	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6227	CDC Coordinator Supervisor	Aguon, Annette L.	N11	100%	48,227	0	0	08/01/09	281	48,508	12,224	404	0	703	174	3,197	358	17,060	65,568	
2	6247	CDC Coordinator II	Lizama, Anna M.	M13	100%	47,695	0	0	11/24/10	0	47,695	12,019	404	0	692	174	3,197	358	16,843	64,538	
3	6729	CDC Coordinator II	Leon Guerrero, Michele S.	M11	100%	44,524	0	0	06/30/10	0	44,524	11,220	404	0	646	174	0	0	12,443	56,967	
4	6745	CDC Coordinator II	Oliva, Rita Q.	M7	100%	38,716	0	0	01/30/08	1,076	39,792	10,028	404	0	577	174	0	0	11,182	50,974	
5	6235	CDC Coordinator I	Diras, Daryl S.	L3	100%	29,835	0	0	08/21/09	276	30,111	7,588	404	0	437	174	3,197	0	11,799	41,910	
6	6381	Program Coordinator I	Almandres, Jane M	K12	100%	39,618	0	0	04/14/10	0	39,618	9,984	404	0	574	174	1,345	358	12,838	52,456	
7	6241	Administrative Assistant	Agustin, Kenneth RC*	J5	40%	11,471	0	0	08/16/09	76	11,548	2,910	161	0	167	70	0	0	3,308	14,856	
8	6045+	Clerk Typist II	Garrido, Jesse B.	E1	50%	8,328	0	0	09/15/09	44	8,372	2,110	202	0	121	87	1,599	179	4,297	12,669	
9	6159	Communicable Disease Investigator	Quiambao, Engracia Sophia C.	H4	100%	23,720	0	0	05/01/09	557	24,277	6,118	404	0	352	174	3,197	358	10,603	34,880	
10	6222	Community Prog Aide I (GG1-R9-006)	Vacant (LPangilinan)8/4/08	D1	100%	15,840	0	0	0	0	15,840	3,992	404	0	230	174	3,197	156	8,152	23,992	
11	6171	CDC Coordinator I	Vacant (ALizama)11/24/08	L13	100%	42,613	0	0	0	0	42,613	10,738	404	0	618	174	3,197	358	15,489	58,102	
12	6746	Computer Operator II	Vacant (EQuiambao) 12/8/08	L3	100%	24,062	0	0	0	0	24,062	6,064	404	0	349	174	3,197	156	10,343	34,405	
13	6223	Community Program Aide I	Vacant (RobertoW)4/27/08	D6	100%	20,592	0	0	0	0	20,592	5,189	404	0	299	174	3,197	200	9,462	30,054	
14	6341	Community Health Nurse I	Vacant	KP1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:			----	----	\$395,241	\$0	\$0	----	\$2,310	\$397,551	\$100,183	\$4,802	\$0	\$5,764	\$2,071	\$28,519	\$2,481	\$143,820	\$541,371		

6045+ 50% Immunization; 50% HIV Prevention
6241 10% TB; 40% Immunization; 50% Hiv
6247 in lieu of Health Educator II
6159 in lieu of Computer Programmer III

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: HIV Prevention Projects

FUND: SUMMARY

Ratio: 100% Federal 5101H081713DC101
Grant period 1/1/08 thru 12/31/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		(F+G+H+J) K *25.20%	Retire (DDI) (15.52*26PP*)	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6239	CDC Program Administrator	O'Mallan, Josephine T.***	P12	25%	14,803	0	0	11/26/08	475	15,278	3,850	101	0	222	44	799	90	5,105	20,382	
2	6236	CDC Coordinator Supervisor	Schumann, Bernadette P.	N13	100%	51,662	0	0	12/22/10	0	51,662	13,019	404	0	749	174	0	0	14,345	66,007	
3	6024	CDC Coordinator I	Vacant (EAdriatico)***	L11	100%	41,172	0	0	0	0	41,172	10,375	404	0	597	174	0	0	11,550	52,722	
4	6233	Medical Laboratory Technician II	Mallari, Alan John	L11	100%	41,172	0	0	11/05/09	0	41,172	10,375	404	0	597	174	3,197	358	15,105	56,277	
5	6370	CDC Coordinator I	Mallada, Esther T.	L2	75%	21,134	0	0	05/11/09	518	21,652	5,456	303	0	314	131	2,398	269	8,870	30,521	
6	6241	Administrative Assistant	Agustin, Kenneth RC	J5	50%	14,339	0	0	08/16/09	96	14,435	3,637	202	0	209	87	0	0	4,136	18,570	
7	6033	Social Worker III	Aguon, Terry G.	M15	50%	\$25,546	\$0	\$0	04/03/09	447	25,993	6,550	202	0	377	174	1,599	179	9,080	35,073	
8	6045+	Clerk Typist II	Garrido, Jesse B.	E1	50%	8,328	0	0	09/15/09	44	8,372	2,110	202	0	121	87	1,599	179	4,297	12,669	
9	6164	CDC Investigator	Paulino, Ronaldo M	H1	50%	9,987	0	0	01/23/10	0	9,987	2,517	202	0	145	87	1,599	179	4,728	14,715	
10	6025	CDC Coordinator II (#09-051)	Adriatico, Elizabeth L.	M11	25%	11,131	0	0	11/24/10	0	11,131	2,805	101	0	161	44	0	0	3,111	14,242	
11	6029	CDC Investigator	Roberto, Wade C.	H3	100%	22,471	0	0	04/27/09	0	22,471	5,663	404	0	326	174	3,197	358	10,121	32,592	
12	6023	CDC Coordinator II	Vacant (Mathi M)	M15	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13																					
Grand Total:			----	----	\$261,744	\$0	\$0	----	\$1,579	\$263,323	\$66,357	\$2,926	\$0	\$3,818	\$1,349	\$14,387	\$1,611	\$90,447	\$353,770		

6239* Cost Allocated 25% charged to HIV Prevention & 75% charged to HT
6024*** Cost Allocated 50% HIV Prevention & 50% STD Prevention
6241 - Cost Allocated starting FY07 Federal Grants: 10% TB/40% IMM/50% HIV Prev.
6164 - Cost Allocated 50% charged to HIV Prevention & 50% charged to STD effective 1/23/09
6233 - Recruitment on-going (Member promoted under Bioterrorism account)
6025 in lieu of Health Educator III (1/29/08) vice: Aguan, B
6045+ 50% Immunization; 50% HIV Prevention
6033 cost allocated 50% HIV/AIDS & 50% Ryan White effective 1/23/09

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: HIV/AIDS Case Surveillance

FUND: SUMMARY

Ratio: 100% Federal 5101H091713DC104
Grant period 1/1/09 thru 12/31/09

Input by Department											Input by Department										
*75% HIV Surveillance, 25% HIV Prevention																					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DD1) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6331	CDC Coordinator Supervisor	Duguies, Lourdes A. **	N13	10%	5,166	0	0	11/06/08	166	5,332	1,344	40	0	77	17	0	0	1,479	6,811	
2	6370	CDC Coordinator I	Mallada, Esther T.	L2	25%	7,045	0	0	05/11/09	173	7,217	1,819	101	0	105	44	799	90	2,957	10,174	
3	6164	CDC Investigator GG1 #08-207	Vacant (MalladaE)5/11/08 ³	H1	25%	4,994	0	0		0	4,994	1,258	101	0	72	44	799	90	2,364	7,357	
Grand Total:						\$17,204	\$0	\$0			\$338	\$17,543	\$4,421	\$242	\$0	\$254	\$104	\$1,599	\$179	\$6,799	\$24,342

*6164 *25% HIV Surveillance, 75% HIV Prevention
**6331 10% HIV Surveillance, 90% HFF

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Comprehensive STD Prevention Program

FUND: SUMMARY

Ratio: 100% Federal 5101H091713SE141
Grant period 1/1/09 thru 12/31/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DD1) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6024	CDC Coordinator I	Adriatico, Elizabeth L.	L10	50%	39,780	0	0	07/29/08	348	40,128	10,112	202	0	582	87	0	0	10,983	51,111	
2	6164	CDC Investigator	Paulino, Ronaldo M	H1	50%	9,987	0	0	01/23/10		9,987	2,517	202	0	145	87	1,599	179	4,728	14,715	
Grand Total:						\$39,780	\$0	\$0			\$348	\$40,128	\$10,112	\$202	\$0	\$582	\$87	\$0	\$0	\$10,983	\$51,111

6024 - 50% HIV Prevention; 50% STD & #6164 50% HIV Prevention ;50% STD effective 1/23/09

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Ryan White Care Program Part B

FUND: SUMMARY

Ratio: 100% Federal 5101H081713DC102
Grant period 4/1/08 thru 3/31/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DD1) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6033	Social Worker III	Agnon, Terry G.	M15	50%	\$25,546	\$0	\$0	04/03/09	447	25,993	6,550	202	0	377	174	1,599	179	9,080	35,073	
2	6384	Program Coordinator IV	Cate, Jessica Ann C	N15	100%	55,341	0	0	04/28/10	0	55,341	13,946	404	0	802	174	3,197	358	18,881	74,222	
Grand Total:						\$80,887	\$0	\$0			\$447	\$81,334	\$20,496	\$605	\$0	\$1,179	\$348	\$4,796	\$537	\$27,961	\$109,295

*In lieu of Program Coordinator III (Federal Grantor approved change) #6384 transferred from HIV/AIDS effective 1/23/09
*In lieu of SWII, an SWIII will lateral into this (Federal Grantor approved change)

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Diabetes Prevention and Control Program

FUND: 100% Federal 5101H081712SE107
Grant period 3/30/08 thru 3/29/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6379	Program Coordinator IV	Luces, Patrick S.	N9	100%	45,043	0	0	11/28/08	1,424	46,467	11,710	404	0	674	174	3,197	358	16,516	62,983
2	6329	Administrative Assistant	Contreras, Jesusa T.**	J8	50%	16,060	0	0	07/25/09	144	16,203	4,083	202	1,005	235	77	1,599	179	7,378	23,581
3	6759	Planner II (R9-026)	Vacant (MCruz) 5/17/08	L1	100%	26,520	0	0			26,520	6,683	404	0	385	174	0	0	7,645	34,165
Grand Total:						\$87,623	\$0	\$0		\$1,568	\$89,190	\$22,476	\$1,009	\$1,005	\$1,293	\$425	\$4,796	\$537	\$31,540	\$120,730

*in lieu of PC III
**50% Diabetes, 35% Tobacco, 15% HFF BPSS

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: BPSS/Tobacco Use Prevention and Control Program - Chronic Disease Prevention Program

FUND: 100% Federal 5101H071712E110
Grant period 6/30/07 thru 3/30/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$153 * E				
1	6383	Program Coordinator IV	Suguitan, Gil S.	N12	100%	49,915	0	0	11/22/08	1,601	51,516	12,982	404	0	747	174	0	0	14,307	65,823
2	6420	Health Educator II	Epres, Francis V.	L6	50%	17,238	0	0	08/03/09	111	17,349	4,372	202	0	252	77	0	0	4,902	22,250
3	6329	Administrative Assistant	Contreras, Jesusa T.**	J8	50%	16,060	0	0	07/25/09	144	16,203	4,083	202	0	235	77	1,599	179	6,374	22,577
Grand Total:						\$83,213	\$0	\$0		\$1,855	\$85,068	\$21,437	\$807	\$0	\$1,233	\$327	\$1,599	\$179	\$25,582	\$110,650

*Grantor unfunded this position
**50% Diabetes; 35% Tobacco; 15% HFF BPSS

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Tobacco Quitline

FUND: SUMMARY 5101H071710DC111
Ratio: 100% Federal
Grant Period: 6/30/07 - 3/30/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Pos. No.	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Over - time	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(J + R) TOTAL
									Date	Amt.		Retirement K *25.20%	Retire (DDI) \$15.52*26PP	Social Security (6.2% * K)	Medicare 1.45% * J	Life \$174 * E				
1	6420	Health Educator II	Epres, Francis V.	L6	50%	17,238	0	0	08/03/09	111	17,349	4,372	\$202	\$0	\$0	\$ 87	\$0	\$0	4,661	\$22,009
2						0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0
3						0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0
Grand Total:						\$17,238	\$0	\$0		\$111	\$17,349	\$4,372	\$202	\$0	\$0	\$87	\$0	\$0	\$4,661	\$22,009

Night Differential / Hazardous / Worker's Compensation / etc.
1: FY 2007 (current) Gov/Guam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: BPS/Behavioral Risk Factor Surveillance Program

FUND: 100% Federal 5101H071710DC105
 Grant period 6/30/07 thru 3/30/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6395	Program Coordinator IV	Vacant (Brandshagen, WJ) 1/30/09	N12	100%	49,915	0	0	02/18/10	0	49,915	12,579	404	0	724	174	3,197	358	14,238	64,153
2	6650	Administrative Officer (R9-038)	Vacant (Diego, JCE)	L1	10%	2,652	0	0		0	2,652	668	40	0	38	17	320	36	800	3,452
Grand Total:						\$52,567	\$0	\$0		\$0	\$52,567	\$13,247	\$444	\$0	\$762	\$191	\$3,517	\$394	\$15,038	\$67,605

#6395 separation autonomous effective 1/30/09 (009-055)

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Professional Support Services/Comprehensive Cancer Control Program

FUND: 100% Federal 5101H081712SE118
 Grant period 6/30/08 thru 6/29/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6382	Program Coordinator IV	Mariano, Cerina Y	N11	100%	48,227	0	0	06/10/10	0	48,227	12,153	404	0	699	174	3,197	358	13,788	62,015
2	6102	Administrative Assistant	Yamasta, Michelle S.	J3	100%	25,810	0	0	6/2/2009	0	25,810	6,504	404	0	374	174	3,197	358	11,011	36,821
Grand Total:						\$74,037	\$0	\$0	\$80,305	\$0	\$74,037	\$18,657	\$807	\$0	\$1,074	\$348	\$6,394	\$716	\$24,799	\$98,836

6102 vice: Atoigue TC

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Maternal Child Health/BFHNS/BPSS

FUND: SUMMARY

Ratio: 60% Federal

5101H081719SE101

Grant period 10/1/07 thru 9/30/2009

3												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DD1) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6135	Comm. Hlth Nurse Supervisor II	Manibusan, Evangeline A.**	PP-13	60%	51,110	0	0	04/10/10	0	51,110	12,880	242	0	741	104	1,918	215	16,100	67,211	
2	6138	Nurse Practitioner	Solidum, Patricia A.**	OP-8	60%	39,478	0	0	04/22/08	705	40,183	10,126	242	0	583	104	1,918	215	13,188	53,372	
3	6151	Community Health Nurse II	Besebes, Barbara L.**	MP-11	60%	37,133	0	0	02/28/10	0	37,133	9,357	242	0	538	104	1,918	215	12,375	49,508	
5	6660	Quality Assurance Coordinator	Arcangel, Leonel C.	M14	60%	29,618	0	0	04/08/09	518	30,137	7,594	242	0	437	104	1,918	215	10,511	40,648	
6	6275	Social Worker III	Malanum, Maria Cindy F.	M10	60%	25,811	0	0	06/12/10	0	25,811	6,504	242	0	374	104	1,918	215	9,358	35,169	
7	6215	Program Coordinator III	Kloppenbug, Arlean Perez**	M9	60%	24,090	0	0	02/17/10	0	24,090	6,071	242	0	349	104	0	0	6,766	30,856	
8	6182	Administrative Assistant	Okada, Zenaida V.*	J4	60%	16,346	0	0	10/04/08	628	16,975	4,278	242	0	246	104	0	0	4,870	21,845	
9	6168	Licensed Practical Nurse II	Razo, Nora C.**	I5	60%	16,042	0	0	12/10/09	0	16,042	4,042	242	0	233	104	0	0	4,622	20,663	
10	6220	Pharmacy Technician	Inciong, Marieta M.	H4	60%	14,232	0	0	05/17/09	312	14,544	3,665	242	0	211	104	0	0	4,222	18,766	
11	6263	Nurse Aide II	Pisaro, Lucia A.**	F12	60%	17,002	0	0	05/21/10	0	17,002	4,285	242	0	247	104	0	0	4,878	21,880	
12	6225	Nurse Aide II	Reyes, Julie DP	F05	60%	13,226	0	0	01/19/09	199	13,425	3,383	242	0	195	104	0	0	3,924	17,349	
13	6224	Medical Records Clerk	Damian, Julie A.***	E5	60%	12,492	0	0	10/27/08	500	12,992	3,274	242	0	188	104	0	0	3,809	16,801	
14	6150	CHN Supvr. I (GG1 #R9-015)	Vacant Ret (AE Cacho) 9/30/08	NP-10	60%	38,861	0	0	03/01/09	793	39,654	9,993	242	0	575	104	1,918	215	13,047	52,701	
15	6131	CHN II (GG1 #R9-014)	Vacant	MP-1	60%	39,862	0	0		0	39,862	10,045	242	0	578	104	1,918	215	13,103	52,965	
4	6681	Program Coordinator IV	Vacant (Bell, MM) 11/7/08	N12	60%	29,949	0	0	04/05/09	524	30,473	7,679	242	0	442	104	1,918	215	10,601	41,074	
17	6275	Social Worker III	Vacant (Aguon T)****	M1	60%	17,207	0	0		0	17,207	4,336	242	0	249	104	1,918	215	7,065	24,272	
16	6122	Pharmacy Technician	Vacant/RBasbas (9/30/06)****	H1	60%	11,984	0	0		0	11,984	3,020	242	0	174	104	1,918	215	5,673	17,658	
18	6250	Word Processing Secretary II	Vacant (Contreras J)	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19	6214	Physician Specialist (Brd Eligible)	Vacant (Jackson S) 8/13/04	T1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20	6334	Social Worker II	Vacant (Tackney A)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21	6120	Medical Records Clerk	Vacant (Quichocho R) 5/7/03	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22	6142	Nurse Practitioner	Vacant	O1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				---	---	\$434,444	\$0	\$0	---	\$4,180	\$438,624	\$110,533	\$4,116	\$0	\$6,360	\$1,775	\$19,182	\$2,148	\$144,114	\$582,738	

Note: *60% MCH, 40% FP
**60% MCH, 40% HFF BFHNS

***60% MCH, 40% HFF CPHO
****6660 in lieu of Health Educator III

Government of Guam
FY 2009 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Family Planning

FUND: SUMMARY

Ratio: 100% Federal 5101H081719E1105
Grant period 7/1/08 thru 6/30/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K * 25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6283	Social Worker III	Santos, Diana I.	M12	100%	46,082	0	0	01/09/08	1,210	47,292	11,918	404	0	686	174	3,197	358	16,736	64,028	
2	6258	Program Coordinator III	Salas, Raymond A.	M11	100%	44,524	0	0	02/10/09	0	44,524	11,220	404	0	646	174	3,197	0	15,640	60,164	
3	6181	Nurse Aide II	Guierrez, Ester D.	F4	100%	20,942	0	0	06/21/08	367	21,309	5,370	404	0	309	174	3,197	0	9,453	30,762	
4	6048	Medical Records Clerk	Aguon, Peter A.	E11	100%	25,858	0	0	01/18/09	0	25,858	6,516	404	0	375	174	3,197	358	11,024	36,882	
1	6104	CNH I	Vacant (Cruz, JFM) 11/14/08	KP7	100%	46,268	0	0	09/26/09	0	46,268	11,660	404	0	671	174	3,197	358	16,463	62,731	
5	6106	Chief Public Health Officer (R9-039)	Vacant (Camacho PJ) 10/6/05	S1	5%	2,434	0	0		0	2,434	613	20	0	35	9	160	18	855	3,289	
6	6650	Administrative Officer (R9-038)	Vacant (Diego, JCE)	L1	15%	2,652	0	0		0	2,652	668	61	0	38	26	480	54	1,327	3,979	
7	6170	LPN II (GG1 #R9-016)	Vacant	I1	100%	27,805	0	0		0	27,805	7,007	404	0	403	174	3,197	358	11,543	39,348	
8	6246	Social Worker II	Vacant (Santos D)	L1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:						\$216,565	\$0	\$0			\$1,577	\$218,142	\$54,972	\$2,502	\$0	\$3,163	\$1,079	\$19,821	\$1,504	\$83,040	\$301,182

*80% HFF CPIIO, 10% BT Base, 5% FP, 5% Preventive
**45% HFF CPIIO, 25% Base, 10% FP, 15% Tobacco, 5% Preventive

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Emergency Medical Services for Children (EMSC) Partnership

FUND: SUMMARY

Ratio: 100% Federal 5101H081711DC104
Grant Period 3/1/08 - 2/28/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K * 25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6206	WP Secretary II	Quintanilla, Vivian**	H14	100%	34,382	0	0	10/19/08	1,203	35,585	8,967	238	0	516	153	3,197	0	13,071	48,656	
2	6470	Program Coordinator III	Vacant GG-1 #08-059	M1	100%	\$28,678					28,678	7,227	238	0	416	153	3,197	358	11,589	40,267	
Grand Total:						\$63,060	\$0	\$0			\$1,203	\$64,263	\$16,194	\$476	\$0	\$932	\$306	\$6,394	\$358	\$24,660	\$88,923

* Night Differential/Hazardous/Worker's Compensation etc.
**50% of her salary is charged on Bioterrorism.

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: BPSS Traumatic Brain Injury (TBI)

FUND: SUMMARY

Ratio: 100% Federal 5101H071710DC105
Grant Period 6/1/07 - 3/30/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K * 25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6544	Program Coordinator II	Vacant	L1	100%	26,520	0	0		0	26,520	6,683	404	0	385	174	3,197	358	11,201	37,721	
Grand Total:						\$26,520	\$0	\$0			\$0	\$26,520	\$6,683	\$404	\$0	\$385	\$174	\$3,197	\$358	\$11,201	\$37,721

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Preparedness and Response for Bioterrorism

FUND: SUMMARY

Ratio: 100% Federal 5101H081713E1111
Grant Period 8/31/08 - 8/30/09

Input by Department													Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6239	CDC Program Administrator	O'Mallan, Josephine T.*	P12	75%	44,408	0	0	11/26/08	1,424	45,833	11,550	303	0	665	131	2,398	269	15,314	61,146	
2	6451	Program Coordinator III	Shimizu-Portin, Tricia Lynn Q.	M10	100%	43,018	0	0	09/22/10	0	43,018	10,841	404	0	624	174	4,740	468	17,250	60,268	
3	6261	Medical Technologist I	Villanueva, Joy S.	L9	100%	39,454	0	0	01/25/10	0	39,454	9,942	404	0	572	174	3,197	358	14,647	54,101	
4	6211	Administrative Assistant	Cruz, Tamara L.	J10	100%	34,414	0	0		0	34,414	8,672	404	0	499	174	4,740	468	14,957	49,371	
5	6268	Word Processing Secretary II	Santos, Frances B.	H14	100%	34,382	0	0	04/13/09	602	34,984	8,816	404	0	507	174	3,197	358	13,456	48,440	
6	6106	Chief Public Health Officer (R9-039)	Vacant (Camacho P.J)**10/6/05	S1	10%	4,868	0	0		0	4,868	1,227	40	0	71	17	320	36	1,711	6,579	
7	6028	Program Coordinator IV	Vacant (GG-I #08-165 (3/17/08)	N12	100%	49,915	0	0		0	49,915	12,579	404	0	724	174	4,740	468	19,088	69,003	
8	6035	Microbiologist II	Vacant (GG-I) R09-028	L3	50%	14,918	0	0		0	14,918	3,759	202	0	216	87	1,599	179	6,042	20,959	
9	6650	Administrative Officer (R9-038)	Vacant (Diego, J.C.E)	L1	20%	5,304	0	0		0	5,304	1,337	81	0	77	35	948	94	2,571	7,875	
Grand Total:						\$270,681	\$0	\$0			\$2,026	\$272,707	\$68,722	\$2,643	\$0	\$3,954	\$1,140	\$25,878	\$2,697	\$105,034	\$377,741

6239* 25% HIV Prevention; 75% BT
6035** 50% Pandemic Influenza; 50% BT
6211* 100% effective 10/1/08 vice: Quichocho, D
6028 Sugaitan, G (3/2/08)

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Pandemic Influenza

FUND: SUMMARY

Ratio: 100% Federal 5101H081713E1112
Grant period 8/31/08 - 8/30/09

Input by Department													Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6252	Word Processing Secretary II	Luarca, Marie A.B.	H13	100%	33,219	0	0	08/05/10	0	33,219	8,371	404	0	482	174	0	0	9,430	42,649
2	6039	Program Coordinator II	Vacant (Tajeron, BA) 7/16/07	M1	100%	28,678	0	0		0	28,678	7,227	404	0	416	174	3,197	358	11,775	40,453
3	6035	Microbiologist II	Vacant (Baradi, CM) ** 4/11/08	L3	50%	14,918	0	0		0	14,918	3,759	202	0	216	87	1,599	179	6,042	20,959
4																				
Grand Total:						\$76,815	\$0	\$0			\$76,815	\$19,357	\$1,009	\$0	\$1,114	\$435	\$4,796	\$537	\$27,247	\$104,062

6035* 50% Pandemic Influenza; 50% BT

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Breast & Cervical Cancer Early Detection Program

FUND: 100% Federal

5101H081712SE114
Grant period 6/30/08 thru 6/29/09

Input by Department													Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$153 * E					
1	6761	Program Coordinator III	Imanil Jr. Venancio R	M17	100%	54,731	0	0	05/19/10	0	54,731	13,792	404	0	794	153	3,197	358	18,697	73,428	
2	6764	Health Educator II	Ramirez, Rachael L.	L2	100%	28,178	0	0	03/19/09	967	29,145	7,345	404	0	423	153	0	0	8,324	37,469	
3	6762	Administrative Assistant	Estrada, Annabelle A.	J4	100%	27,244	0	0	07/25/09	359	27,603	6,956	404	0	400	153	3,197	358	11,468	39,071	
4	6575	Program Coordinator IV	Vacant (#GG1-R9-019)	N1	100%	31,064	0	0		0	31,064	7,828	404	0	450	153	3,197	358	12,390	43,454	
5	6763	Social Worker II	Vacant (Balajadia C) 11/8/02	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:						\$141,217	\$0	\$0			\$1,326	\$142,543	\$35,921	\$1,614	\$0	\$2,067	\$612	\$9,591	\$1,074	\$50,879	\$193,422

*in lieu of Health Educator I

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Nutrition Health Services Section/ Special Supplemental Nutrition Program for Women, Infants and Children (WIC)

FUND: SUMMARY

Ratio: 100% Federal 5101E091712PA101

Grant period 10/1/08 thru 9/30/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	25%BASE Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E)*Amount		Retirement K *25.20%	Retire (DDI) 15.52*26PP%	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6098	Public Hlth Nutri Administrator	Morris, Charles	Q12	90%	58,355	0	12,686	06/04/09	680	71,721	18,074	364	0	1,040	138	2,877	322	22,814	94,535	
2	6678	Public Hlth Nutrition Specialist	Weiss, Stephen E.	O12	100%	54,329	0	13,123	12/09/08	0	67,452	16,998	404	0	978	153	3,197	358	22,087	89,539	
3	6077	Program Coordinator IV	Gumatao, David S.N.	N15	100%	55,341	0	0	11/28/09	0	55,341	13,946	404	0	802	153	3,197	358	18,860	74,201	
4	6021	Community Nutritionist II	Ramoso, Thelma L.	N10	100%	46,596	0	11,067	10/18/09	0	57,663	14,531	404	0	836	153	3,197	358	19,479	77,142	
5	6737	Community Nutritionist II	Mejia, Teresita L.	N10	100%	46,596	0	11,067	10/18/09	0	57,663	14,531	404	0	836	153	3,197	358	19,479	77,142	
6	6413	Community Nutritionist II	Wong, Godfrey C.	N7	100%	41,936	0	9,708	04/18/09	777	52,421	13,210	404	0	760	153	0	0	14,527	66,948	
7	6722	Management Analyst III	Camacho, Eleanor F.	M10	100%	43,018	0	0	03/17/10	0	43,018	10,841	404	0	624	153	3,197	358	15,576	58,594	
8	6076	Health Educator II	Portela, Adelina C.	L12	100%	42,613	0	0	02/01/09	995	43,608	10,989	404	0	632	153	3,197	358	15,733	59,341	
9	6736	Management Analyst II	Castro, Rose M.	L11	100%	41,172	0	0	07/01/10	0	41,172	10,375	404	0	597	153	3,197	358	15,084	56,256	
10	6636	Computer Systems Analyst I	Nesbitt, Ronald T.	L8	100%	37,128	0	0	08/22/09	221	37,349	9,412	404	0	542	153	0	0	10,510	47,859	
11	6635	Program Coordinator II	Oshiro, Remy S. (4/13/09)	L8	100%	37,128	0	0	05/24/09	553	37,681	9,496	404	0	546	153	3,197	358	14,154	51,835	
12	6627	Health Educator I	Arceo, Fe M.	K15	100%	43,925	0	0	03/21/10	0	43,925	11,069	404	0	637	153	3,197	358	15,818	59,743	
13	6630	Health Educator I	Sumaylo, Elenita K.	K12	100%	39,618	0	0	02/17/09	925	40,543	10,217	404	0	588	153	3,197	0	14,558	55,101	
14	6626	Administrative Assistant	Martinez, Julito Jr. G.	J8	100%	32,119	0	0	10/24/09	0	32,119	8,094	404	0	466	153	3,197	358	12,671	44,790	
15	6739	Computer Operator II	Domingo, Melchor C.	I2	100%	22,726	0	0	03/30/08	779	23,505	5,923	404	0	341	174	3,197	0	10,039	33,544	
16	6629	Nutrition Assistant	Digomon, Yolanda C.	H12	100%	32,096	0	0	02/04/10	0	32,096	8,088	404	0	465	153	3,197	0	12,307	44,403	
17	6020	Nutrition Assistant	Garrido, Mercy S.	H11	100%	31,011	0	0	02/19/10	0	31,011	7,815	404	0	450	153	0	0	8,821	39,832	
18	6631	Nutrition Assistant	Yoshida, Maria B.	H10	100%	29,962	0	0	12/07/09	0	29,962	7,550	404	0	434	153	3,197	358	12,096	42,058	
19	6628	Nutrition Assistant	David, Remedios L.	H8	100%	27,964	0	0	01/13/08	749	28,713	7,236	404	0	416	153	3,197	0	11,406	40,119	
20	6632	Nutrition Assistant	Racelis, Vivencia M.	H8	100%	27,964	0	0	03/15/09	583	28,547	7,194	404	0	414	153	3,197	358	11,719	40,266	
21	6638	Nutrition Assistant	Salud, Vilma M.	H9	100%	28,963	0	0	02/28/10	0	28,963	7,299	404	0	420	153	0	0	8,275	37,238	
22	6639	Nutrition Assistant	Fallejo, Daisy C.	H9	100%	28,963	0	0	03/29/10	0	28,963	7,299	404	0	420	153	3,197	358	11,830	40,793	
23	6728	Nutrition Assistant	Quenga, Irene S.	H8	100%	27,964	0	0	02/27/10	0	27,964	7,047	404	0	405	153	0	0	8,009	35,973	
24	6758	Nutrition Assistant	Chaco, Norma J.	H8	100%	27,964	0	0	11/26/09	0	27,964	7,047	404	0	405	153	3,197	358	11,564	39,528	
25	6633	Nutrition Assistant	Topacio, Jennifer	H4	100%	23,720	0	0	12/06/08	1,040	24,760	6,240	404	0	359	153	3,197	0	10,352	35,112	
26	6757	Nutrition Assistant	Taladoc, Fe S.	H4	100%	23,720	0	0	04/25/09	624	24,344	6,135	404	0	353	153	0	0	7,044	31,388	
27	6679	Nutrition Assistant	Carandang, Linny F.	H2	100%	21,223	0	0	12/09/09	0	21,223	5,348	404	0	308	153	0	0	6,212	27,435	
28	6727	Nutrition Assistant	Aragon, Agnes E.	H2	100%	21,223	0	0	0	0	21,223	5,348	404	0	308	153	0	0	6,212	27,435	
29	6744	Word Processing Secretary I	Forbes, Barbara S.**	G14	100%	32,228	0	0	08/19/10	0	32,228	8,121	404	0	467	153	0	0	9,145	41,373	
30	6022	Administrative Aide	Leon Guerrero, Felix G.	F9	100%	25,571	0	0	08/05/09	147	25,718	6,481	404	0	373	153	3,197	358	10,965	36,683	
31	6662	Administrative Aide	Ooka, Patrick	F10	100%	26,453	0	0	01/22/10	0	26,453	6,666	404	0	384	153	3,197	0	10,803	37,256	
32	6742	Public Health Aide	Rios, Jocelyn F.	F10	100%	24,984	0	0	07/14/09	219	25,203	6,351	404	0	365	153	0	0	7,273	32,476	
33	6743	Public Health Aide	Castro, Matthew G.	F10	100%	24,984	0	0	01/14/10	0	24,984	6,296	404	0	362	153	3,197	358	10,770	35,754	
34	6740	Public Health Aide	Siaotong, Sonia P.	E4	100%	19,779	0	0	02/23/09	694	20,473	5,159	404	0	297	153	3,197	358	9,568	30,041	
35	6625	Community Nutritionist II	Vacant (Wickham A) 6/16/06	N1	100%	31,064	0	0	0	0	31,064	7,828	404	0	450	153	3,197	358	12,390	43,454	
36	6738	Program Coordinator III GGI R09-012	Vacant (EMatnane)8/15/08	M1	100%	28,678	0	0	0	0	28,678	7,227	404	0	416	153	3,197	358	11,754	40,432	
12	6075	Nutrition Assistant GGI R09-021	Vacant (JMcNinch) 10/18/04	H1	100%	19,974	0	0	0	0	19,974	5,033	404	0	290	153	3,197	358	9,435	29,409	
13	6677	Nutrition Assistant	Vacant R9-032 (2/4/09)	H1	100%	19,974	0	0	12/03/09	0	19,974	5,033	404	0	290	153	0	0	5,880	25,854	
14	6741	Public Health Aide	Vacant (RGonzales)	E5	100%	20,820	0	0	0	0	20,820	5,247	404	0	302	153	3,197	358	9,660	30,480	
15	6019	Community Nutritionist II	Vacant (McNinch J) 3/11/05	N1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	6634	Administrative Assistant	Vacant	J1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$1,269,846	\$0	\$57,651		\$8,986	\$1,336,483	\$336,794	\$15,697	\$0	\$19,379	\$5,973	\$89,196	\$7,840	\$474,879	\$1,811,362	

DIVISION OF SENIOR CITIZENS

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Office on Aging

FUND: SUMMARY (Federal/General)

Ratio: Federal 57% Local 43% 5101B091730PA101

Grant period 10/1/08 through 9/30/09

Input by Department											Input by Department																
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)								
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K*25.20%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2%*K)	Benefits Medicare (1.45%*K)	Life 174*E	Medical (Premium*E)	Dental (Premium*E)	Total Benefits (L thru R)	(K+S) TOTAL							
1	6600	SC Administrator	San Agustin, Arthur U.	P11	100%	57,209	\$0	\$0	12/11/2008	\$2,293	\$59,502	\$14,995	\$404	\$0	\$863	\$174	\$3,197	\$358	\$19,990	\$79,492							
2	6364	Social Svcs Supervisor I	Cruz, Jocelynn D.R.	N12	100%	49,915	0	0	3/25/2009	947	50,862	12,817	404	0	737	174	3,197.00	358	17,687	68,549							
3	6912	Program Coordinator IV	Almandres, Joleen M.M.	N12	100%	49,915	0	0	9/4/2010	0	49,915	12,579	404	0	724	174	3,197.00	358	17,435	67,350							
4	6613*	Program Coordinator IV	San Nicolas, Charlene D.	N9	50%	22,522	0	0	2/8/2009	518	23,039	5,806	202	0	334	87	1,598.50	179	8,206	31,245							
5	6295*	Management Analyst III	Gumatao, Geraldine T.	M14	100%	49,364	0	0	3/23/2010	0	49,364	12,440	404	0	716	174	3,197.00	358	17,288	66,652							
6	6201*	Program Coordinator III	Tevid, Davis	M13	50%	23,848	0	0	12/3/2009	0	23,848	6,010	202	0	346	87	1,598.50	179	8,422	32,269							
7	6617	Program Coordinator III	Gomez, Jeanette M.	M10	100%	43,018	0	0	10/2/2009	0	43,018	10,841	404	0	624	174	3,197.00	358	15,597	58,615							
8	6612	Social Worker III	Limtiaco, Francisco V.G.	M10	100%	43,018	0	0	12/26/2009	0	43,018	10,841	404	0	624	174	3,197.00	358	15,597	58,615							
9	6916	Social Worker III	Tackney, Angela M.C.	M9	100%	41,585	0	0	6/1/2011	0	41,585	10,479	404	0	603	174	3,197.00	358	15,215	56,800							
10	6917	Program Coordinator III	Delgado, Monica EB	M7	100%	38,716	0	0	3/22/2010	0	38,716	9,756	404	0	561	174	3,197.00	358	14,450	53,166							
11	6505*	Program Coordinator III	Blaz, Maria AF	M2	25%	7,618	0	0	10/2/2008	336	7,954	2,004	101	0	115	44	799.25	90	3,153	11,107							
12	6914	Administrative Officer	Taitague, Tommy C.	L12	100%	42,613	0	0	5/17/2010	0	42,613	10,738	404	0	618	174	3,197.00	358	15,489	58,102							
13	6604*	Administrative Assistant	Blas, Barbara C.	J11	25%	8,905	0	0	4/13/2010	0	8,905	2,244	101	0	129	44	799.25	90	3,406	12,311							
14	6918	Chief Human Svs Administrator	Vacant GG1 (R9-001)	Q1	100%	40,352	0	0		0	40,352	10,169	404	0	585	174	3,197.00	358	14,886	55,238							
15	6282*	Program Coordinator IV	Vacant (Vice: CYM)	N5	25%	9,708	0	0		0	9,708	2,446	101	0	141	44	799.25	90	3,620	13,328							
16	6601	Management Analyst IV	Vacant (Aflague, EF) 5/8/09	N1	100%	31,064	0	0		0	31,064	7,828	404	0	450	174	0.00	156	9,012	40,076							
17	6915*	Social Worker III	Vacant(ECruz) 5/30/08	M3	50%	16,132	0	0		0	16,132	4,065	202	0	234	87	1,598.50	179	6,365	22,497							
18	6609	Program Coordinator III	Vacant (Bamba LPC) 5/2/08	M3	80%	25,810	0	0		0	25,810	6,504	323	0	374	139	2,557.60	286	10,184	35,995							
19	6499*	Program Coordinator III	Vacant (Vice: DMD)	M5	50%	17,924	0	0		0	17,924	4,517	202	0	260	87	1,598.50	179	6,843	24,767							
20	6606	Program Coordinator I	Vacant (GG1FR9-007)vice:Bblas	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	3,197.00	358	10,703	35,359							
21	6608	Program Coordinator III	Vacant (Vice: RNW Sep/02)	M5	0%	0	0	0		0	0	0	0	0	0	0	0.00	0	0	0							
22	6205	Program Coordinator II	Vacant (Vice: JMM Mar/01)	L5	0%	0	0	0		0	0	0	0	0	0	0	0.00	0	0	0							
23	6911	Social Worker II	Vacant	L5	0%	0	0	0		0	0	0	0	0	0	0	0.00	0	0	0							
24	6620	Program Coordinator II	Vacant (Vice: FY Jun/00)	L5	0%	0	0	0		0	0	0	0	0	0	0	0.00	0	0	0							
Grand Total:											---	---	\$643,890	\$0	\$0	---	\$4,094	\$647,983.15	\$163,292	\$6,275	\$0	\$9,396	\$2,706	\$46,516	\$5,365	\$233,549.20	\$881,532

*Positions that are cost allocated.
6606 In lieu of WPS II

#6613 Title III-B
#6918 (GG1-08-285)

#6612 in lieu of SW II
#6295 in lieu Planner III

367,532.26
280,450.89

132,467.74 500,000.00 56.719% FED
101,081.46 381,532.35 43.281% LOC

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Transportation Services for the Elderly

FUND: SUMMARY (Federal/General)

Ratio: Federal 7.7% Local 92.3% 5101B091730MA102
 Grant period 10/1/08 through 9/30/09

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment (E*Amount)	Date	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DD) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174.0 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
1	6613	Program Coordinator IV	San Nicolas, Charlene D.	N9	50%	22,522	0	0												
2	6483	Customer Service Representative	Siguenza, Therese J	H1	100%	19,974	0	0												
3	6473	Field Operations Bus Supervisor	Elizabeth M. Tajeron (LTA)	J1	100%	22,942	0	0												
4	6502	Word Processing Secretary II (off 3/31/09)	Vera Marie U Del Rosario (TA)	H1	100%	19,974	0	0												
5	6485	Bus Driver (TA)	Bertha A Afaisen (3/18-6/17/09)	FI	100%	17,635	0	0												
6	6489	Bus Driver (TA)	Robert T Auayan (3/18-6/17/09)	FI	100%	17,635	0	0												
7	6493	Bus Driver (TA)	Emilia P Castro (3/18-6/17/09)	FI	100%	17,635	0	0												
8	6492	Bus Driver (TA)	David T Cruz (3/18-6/17/09)	FI	100%	17,635	0	0												
9	6477	Bus Driver (TA)	Marian Q Eber (3/18-6/17/09)	FI	100%	17,635	0	0												
10	6487	Bus Driver (TA)	Anita T Lizama (3/18-6/17/09)	FI	100%	17,635	0	0												
11	6495	Bus Driver (TA)	Andrew S Mantanona (3/18-6/17/09)	FI	100%	17,635	0	0												
12	6480	Bus Driver (TA)	Ignacio M Mendiola (3/18-6/17/09)	FI	100%	17,635	0	0												
13	6476	Bus Driver (TA)	Manny R Palileo (3/18-6/17/09)	FI	100%	17,635	0	0												
14	6472	Bus Driver (TA)	Ricardo S Santos (3/18-6/17/09)	FI	100%	17,635	0	0												
15	6488	Bus Driver (TA)	Incanason L Tyquiangco (3/18-6/17/09)	FI	100%	17,635	0	0												
16	6496	Bus Driver (TA)	Elizabeth A Unchango (3/18-6/17/09)	FI	100%	17,635	0	0												
17	6482	Bus Driver (TA)	Eddie Nick O. Camacho (3/18-6/17/09)	FI	100%	17,635	0	0												
18	6494	Bus Driver (TA) GGI#09-061) 1/26/09	Peter Paul T. Cruz	FI	100%	17,635	0	0												
19	6498	Administrative Aide (LTA) (R9-008)	Maria Rosalinda De Leon	FI	100%	17,635	0	0												
20	6490	Bus Driver (TA)	Joseph N. Peredo	FI	100%	17,635	0	0												
21	6501	Program Coordinator III (R09-036) 2/28/09	Vacant (Vice: DMD)	M5	50%	17,924	0	0												
22	6474	CSR (GGI-R9-004)	Vacant (Taitingfong, J)	H1	100%	19,974	0	0												
23	6481	Bus Driver (LTA)	Vacant	FI	100%	17,635	0	0												
24	6497	Bus Driver (TA)	Vacant (Taitano RJ) 3/31/09	FI	100%	17,635	0	0												
25	6484	Bus Driver (LTA)	Vacant	FI	100%	17,635	0	0												
26	6486	Bus Driver (TA)	Vacant (Laganzo, Jr, C) 3/6/09	FI	100%	17,635	0	0												
27	6475	Bus Driver (TA)	Vacant (LQ Tajeron (4/1/09)	FI	100%	17,635	0	0												
28	6500	Bus Driver (LTA)	Vacant	FI	100%	17,635	0	0												
29	6491	Bus Driver (LTA)	Vacant (Vice: ADG)	FI	100%	17,635	0	0												
30	6479	Bus Driver (LTA)	Vacant (Vice: KCB)	FI	100%	17,635	0	0												
31	6478	Bus Driver (LTA)	Vacant (Vice: AQ)	0%	0%	0	0	0												
Grand Total:						\$546,550	\$0	\$0	---	2/247	\$546,796.00	\$137,793	\$11,702	\$0	\$7,929	\$5,046	\$92,713	\$10,382	\$263,169.62	\$809,966

#6613 50% SDA #6473 in lieu of PC I
 *6502 in lieu of Admin Aide (LTA)
 1 PC III 1 Vacant
 1 PC I Filled
 1 WPS I 1 Vacant
 1 Clerk III 1 Vacant
 1 Dispatcher Filled
 25 Bus Drivers 1 Vacant / 24 Filled

7.7% Fed
 92.3% Loc

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Ombudsman

FUND: SUMMARY (Federal/General)

Ratio: Federal 100.0% Local 0.0%
Grant period 10/1/08 through 9/30/09

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)										
1	6915	Social Worker III	Vacant (E.Cruz)*5/30/08	M1	50%	14,339	0	0		0	14,339	\$3,613	202	0	208	87	\$2,370	\$234	6,714	21,053
Grand Total:						\$14,339	\$0	\$0		\$0	\$14,339	\$3,613	\$202	\$0	\$208	\$87	\$2,370	\$234	\$6,714	\$21,053

*50% SOA

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: National Family Caregiver Support Program

FUND: SUMMARY (Federal/General)

Ratio: Federal 75.0% Local 25.0%
Grant period from 10/1/08 thru 9/30/09

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)										
1	6282	Program Coordinator IV	Bamba, Leon P.C.	N9	75%	33,782	0	0	11/5/2009	0	33,782	\$8,513	303	0	490	131	2,398	269	12,102	45,885
2	6604	Administrative Assistant**	Bias, Barbara C	J11	75%	26,714	0	0	4/13/2010	0	26,714	\$6,732	303	0	387	131	2,398	269	10,219	36,932
3	6609	Program Coordinator III***	Vacant (Bamba, LPC) 5/2/08	M9	20%	8,317	0	0		0	8,317	\$2,096	81	0	121	34.8	639	72	3,043	11,360
4																				
5																				
6																				
Grand Total:						\$68,813	\$0	\$0		\$0	\$68,813	\$17,341	\$686	\$0	\$998	\$296	\$5,435	\$609	\$25,364	\$94,176

*6282 vice Mariano CY

**25% SOA

***80% SOA

51,609
17,203

19,023
6,341

70,632
23,544

75.0% Fed
25.0% Loc

Government of Guam
FY 2009 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Health Insurance Assistance Program

FUND: SUMMARY (Federal/General)

Ratio: Federal 100.0% Local 0.0% 5101H081730MA111
Grant period from 4/1/08 thru 3/31/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment Date (E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
8	6201	Program Coordinator III	Tevid, Davis	M13	25%	11,924	0	0	12/3/2009	0	11,924	\$3,005	101	0	173	44	\$1,185	\$117	4,624	16,548
16	6505	Program Coordinator III	Blaz, Maria A.	M2	25%	7,618			10/2/2008	336	7,954	\$2,004	101	0	115	44	\$1,185	\$117	3,566	11,520
Grand Total:						\$19,542	\$0	\$0		\$336	\$19,878	\$5,009	\$202	\$0	\$288	\$87	\$2,370	\$234	\$8,190	\$28,068

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Senior Medicare Patrol Program

FUND: SUMMARY (Federal/General)

Ratio: Federal 100% Local 0.0% 5101H081730MA112
Grant period from 6/1/08 thru 5/31/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment Date (E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
1	6201	Program Coordinator III	Tevid, Davis	M13	25%	11,924	0	0	12/3/2009	0	11,924	\$3,005	101	0	173	44	\$1,185	\$117	4,624	16,548
2	6505	Program Coordinator III	Blaz, Maria A.	M2	50%	15,236	0	0	10/2/2008	672	15,908	\$4,009	202	0	231	87	\$2,370	\$234	7,132	23,040
Grand Total:						\$27,160	\$0	\$0		\$672	\$27,832	\$7,014	\$303	\$0	\$404	\$131	\$3,555	\$351	\$11,756	\$39,588

DIVISION OF PUBLIC WELFARE

Government of Guam
FY 2009 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: DPW/State Office

FUND: SUMMARY (Federal/General)

Ratio: 50%/50% 5101B091720PA101

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6800	Chief Human Svcs. Administrator	Susuico, Linda Ann MT	Q13	100%	67,108	0	0	7/7/2010	0	67,108	16,911	404	0	0	174	3,197	358	21,044	88,152
2	6166	Clerk Typist III	Fernandez, Lourdes D.	F14	100%	30,355	0	0	3/3/2010	0	30,355	7,649	404	0	440	174	3,197	358	12,222	42,577
3	6232	Administrative Officer (R9-023)	Vacant (Santos, CH)	L11	100%	42,613	0	0	10/15/2008	1,441	44,054	11,102	404	0	639	174	0	0	12,318	56,372
4	6888	Planner IV *	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$140,076	\$0	\$0	----	\$1,441	\$141,517	\$35,662	\$1,211	\$0	\$1,079	\$522	\$6,394	\$716	\$45,584	\$187,101	

* in lieu of Management Analyst IV

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Management Support Services

FUND: Summary (Federal/General)

Ratio: 50%/50% 5101B091720PA103

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6811	Human Svcs Prog Administrator	Gozum-Soto, Annie V.T.	P11	100%	57,209	0	0		0	57,209	14,417	404	0	830	174	3,197	358	19,379	76,588
2	6115	Program Coordinator I	Santos, Clara Sue C.	K9	100%	35,751	0	0	01/13/09	925	36,676	9,242	404	0	532	174	3,197	358	13,907	50,583
3	6909	Quality Control Reviewer II	Cruz, Catherine M.	J15	100%	40,873	0	0	04/01/09	716	41,589	10,480	404	0	603	174	3,197	358	15,216	56,805
4	6804	Quality Control Reviewer II	Jardeliza, Elsa B.	J14	100%	39,491	0	0	02/09/10	0	39,491	9,952	404	0	0	174	3,197	358	14,084	53,575
5	6817	Quality Control Reviewer II	Santos, Maria Sophia T.	J14	100%	39,491	0	0	06/05/10	0	39,491	9,952	404	0	573	174	3,197	358	14,657	54,148
6	6823	Quality Control Reviewer II	Paulino, Belta N.	J13	100%	38,155	0	0	05/07/10	0	38,155	9,615	404	0	553	174	3,197	358	14,301	52,456
7	6847	Quality Control Reviewer II	Crisostomo, Carol Ann M.	J12	100%	36,865	0	0	05/31/10	0	36,865	9,290	404	0	535	174	3,197	358	13,957	50,822
8	6816	Public Health & Social Svcs Aide	Borja, Robert A.T.	E15	100%	29,673	0	0	03/18/09	509	30,182	7,606	404	0	438	174	0	0	8,621	38,803
9	6810	Program Coordinator IV	Vacant (Gozum-Soto, AVT) 2/22/09	N13	100%	51,662	0	0		0	51,662	13,019	404	0	749	174	3,197	0	17,542	69,204
10	6294	Administrative Assistant	Vacant (GGI-0-149)	J1	100%	22,942	0	0		0	22,942	5,781	404	0	333	174	3,197	358	10,247	33,189
11	6966	Administrative Aide GG1 R09-013	Vacant (Duenas, MP) 10/1/08	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	3,197	358	8,832	26,467
12	6814	Management Analyst IV	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	6291	Management Analyst II	Vacant (Camacho E)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	6813	Quality Control Reviewer II	Vacant (Perez O) 4/13/07	J1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$352,538	\$0	\$0	----	\$2,150	\$354,688	\$89,381	\$4,035	\$0	\$4,570	\$1,740	\$28,773	\$2,864	\$131,364	\$486,052	

*in lieu of QC Reviewer II

#6816 pay adjustment P.L.29-97 effective 7/28/08

Government of Guam
FY 2009 Staffing Pattern
Current

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Investigation and Recoupment Office

FUND: SUMMARY (FEDERAL/GENERAL)

Ratio: 50%/50% 5101B091720PA102

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) H5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6790	Program Coordinator IV	Damian, Francis L.G.	N12	100%	49,915	0	0	09/25/10	0	49,915	12,579	404	0	724	174	3,197	358	17,435	67,350
2	6806	Program Coordinator III	Garcia, Joven M.	M17	100%	54,731	0	0	05/07/09	798	55,529	13,993	404	0	805	174	3,197	358	18,931	74,460
3	6949	Management Analyst II	Cruz, Janet B.	L14	100%	45,648	0	0	03/24/10	0	45,648	11,503	0	0	662	174	0	0	12,339	57,987
4	6805	Public Welfare Investigator II	Bias, Dolores B.	L13	100%	44,105	0	0	10/01/09	0	44,105	11,114	404	0	640	174	0	0	12,332	56,437
5	6903	Public Welfare Investigator II	Benavente, Yvonne C.	L13	100%	44,105	0	0	02/27/10	0	44,105	11,114	404	0	640	174	3,197	358	15,887	59,992
6	6904	Public Welfare Investigator II	Raguindin, Rosita M.	L12	100%	42,613	0	0	12/25/08	1,243	43,856	11,052	404	0	636	174	3,197	358	15,820	59,676
7	6902	Public Welfare Investigator II	Balajadia, Theresa M.	L12	100%	42,613	0	0	11/18/09	0	42,613	10,738	404	0	618	174	3,197	358	15,489	58,102
8	6921	Public Welfare Investigator II	Mesa, Roy B.	L11	100%	41,172	0	0	12/28/08	1,201	42,373	10,678	404	0	614	174	3,197	358	15,425	57,798
9	6952	PW Investigator Supervisor	Retire (Cepeda, AM) 12/21/07	M1	100%	28,678	0	0		0	28,678	7,227	404	0	416	174	3,197	358	11,775	40,453
10	6950	Program Coordinator IV	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6807	Word Processing Secretary II*	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6953	Secretary I (Typist)	Vacant (Aguon M) 3/18/07	G1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	6906	Data Control Clerk II	Vacant (3/9/01)	F1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
		Grand Total:		----	----	\$393,580	\$0	\$0	----	\$3,242	\$396,822	\$99,999	\$3,228	\$0	\$5,754	\$1,566	\$22,379	\$2,506	\$135,432	\$532,254

* in lieu of WPS I

FUNCTIONAL AREA: Food Stamp Benefits Issuance

AGENCY: DPHSS/DPW/BES

PROGRAM: Food Stamp Program

FUND: SUMMARY (Federal/General)

Ratio: 50%/50%

5101B091729MA101

Input by Department													Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K * 25.20%	Retire (DDI) H5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6934	Program Coordinator IV	Perez, Elsa S.	N12	100%	49,915	0	0	12/11/08	1,456	49,915	12,579	404	0	724	174	3,197	358	17,435	67,350	
2	6930	Program Coordinator II	Taitaga, Lydia M.	L15	100%	55,341	0	0	04/01/10	0	47,246	11,906	404	0	0	174	3,197	0	15,681	62,927	
3	6081	Program Coordinator II	Luzanta, Richard F.	L8	100%	37,128	0	0	03/27/09	774	37,128	9,356	404	0	538	174	0	0	10,472	47,600	
4	6948	Eligibility Specialist Supervisor	Reyes, Jacintha	J17	100%	43,784	0	0	04/01/09	767	43,784	11,034	404	0	0	174	3,197	358	15,166	58,950	
5	6831	Eligibility Specialist Supervisor	Miner, Susan M.	J15	100%	40,873	0	0	01/11/10	0	40,873	10,300	404	0	0	174	0	0	10,878	51,751	
6	6920	Eligibility Specialist Supervisor	Gascon, Virgilio C.	J10	100%	34,414	0	0	10/25/08	1,204	34,414	8,672	404	0	499	174	0	0	9,749	44,163	
7	6994	Eligibility Specialist II	Miner, Anne Marie	I14	100%	36,816	0	0	11/21/08	1,182	36,816	9,278	404	0	0	174	3,197	358	13,410	50,226	
8	6943	Eligibility Specialist II	Mantanona, William R.	I14	100%	36,816	0	0	03/03/10	0	36,816	9,278	404	0	0	174	0	0	9,855	46,671	
9	6933	Eligibility Specialist II	Nangauta, Linda S.	I13	100%	35,371	0	0	12/01/09	0	35,371	8,913	404	0	513	174	3,197	358	13,559	48,930	
10	6967	Eligibility Specialist II	Camacho, Mary BB	I13	100%	35,371	0	0	12/20/09	0	35,371	8,913	404	0	513	174	0	0	10,004	45,375	
11	6932	Eligibility Specialist II	Rivera, Lisa C.	I12	100%	34,368	0	0	08/01/09	201	34,368	8,661	404	0	498	174	0	0	9,737	44,105	
12	6940	Eligibility Specialist II	Weiss, Conceia B.	I12	100%	34,368	0	0	10/16/08	1,203	34,368	8,661	404	0	498	174	3,197	358	13,292	47,660	
13	6996	Eligibility Specialist II	Baleto, Patricia A.	I12	100%	34,368	0	0	10/05/09	0	34,368	8,661	404	0	498	174	0	0	9,737	44,105	
14	6993	Eligibility Specialist II	Ham, Loretta M	I10	100%	32,083	0	0	02/09/09	749	32,083	8,085	404	0	465	174	3,197	358	12,683	44,766	
15	6845	Eligibility Specialist II	Asperas, Baby RD	I10	100%	32,083	0	0	07/15/09	281	32,364	8,156	404	0	469	174	3,197	0	12,399	44,763	
16	6939	Eligibility Specialist II	Vitug, Natasha P.	I8	100%	29,944	0	0	05/03/09	446	29,944	7,546	404	0	434	174	0	0	8,558	38,502	
17	6931	Eligibility Specialist II	Chargualaf, Sharon A.	I4	100%	25,399	0	0	10/11/08	1,337	25,399	6,401	404	0	368	174	3,197	358	10,902	36,301	
18	6937	Eligibility Specialist I*	Pangelinan, Rosemarie E.	I4	100%	25,399	0	0	03/21/09	780	25,399	6,401	404	0	0	174	3,197	358	10,533	35,932	
19	6080	Customer Service Representative	Alfonso, Lourdes P.	H4	100%	23,720	0	0	10/04/08	1,248	24,968	6,292	404	0	362	174	3,197	0	10,429	35,397	
20	6378	Data Control Clerk II	Borja, Geralyn V.	F13	100%	29,329	0	0	02/23/09	661	29,329	7,391	404	0	425	174	3,197	358	11,949	41,278	
21	6963	Administrative Aide	Kosaka, Diane H.	F12	100%	28,337	0	0	04/01/10	0	28,337	7,141	404	0	411	174	3,197	358	11,685	40,022	
22	6928	Clerk III	Castro, Eleanor I.	E15	100%	29,673	0	0	06/06/09	346	29,673	7,478	404	0	0	174	3,197	358	11,610	41,283	
23	6965	Public Health Aide	Stanley, Dennis A.	E10	100%	24,984	0	0	12/17/09	0	23,318	5,876	404	0	338	174	3,197	358	10,347	33,665	
24	6997	Clerk II	Paulino, Lola LG	D3	100%	17,820	0	0	08/21/09	165	17,985	4,532	404	0	261	174	3,197	358	8,926	26,911	
25	6828	Management Analyst IV LTA	De Beer, Patricia (09-042)	N1	100%	31,064	0	0		0	31,064	7,828	404	0	450	174	3,197	358	12,411	43,475	
26	6942	Program Coordinator I (TA)	Taitano, Christine M.F. (#09-031)	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	3,197	358	10,704	35,360	
27	6854	Eligibility Specialist I (LTA)	Santos, Francisca B. (#08-211)	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	3,197	358	9,456	29,430	
28	6554	Customer Service Representative(LTA)	Marzan, Elizabeth B. (#08-265)	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	3,197	358	9,456	29,430	
29	6926	Eligibility Specialist I (LTA)	Longa, Simfrosa W. (#08-210)	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	3,197	358	9,456	29,430	
30	6964	Clerk III (LTA)	Manibusan, Melynn M. (#08-215)	E1	100%	16,656	0	0		0	16,656	4,197	404	0	242	174	3,197	358	8,572	25,228	
31	6559	Clerk III (LTA) (GG1-#09-093) 3/25/09	Borja, Nicole B	E1	100%	16,656	0	0		0	16,656	4,197	404	0	242	174	3,197	358	8,572	25,228	
32	6567	Management Analyst I (LTA)	Vacant GG1 (#08-230)	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	3,197	358	10,704	35,360	
33	6991	Eligibility Specialist I (LTA)	Vacant	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	3,197	358	9,456	29,430	
34	6551	Clerk II (LTA)	Vacant GG1 (#08-267)	D1	100%	15,840	0	0		0	15,840	3,992	404	0	230	174	3,197	358	8,354	24,194	
35	6560	Clerk I (TA)	Vacant GG1 (#08-231)	C1	100%	15,133	0	0		0	15,133	3,814	404	0	219	174	3,197	358	8,166	23,299	
36	6566	Clerk I (LTA)	Vacant GG1 (#08-228)	C1	100%	15,133	0	0		0	15,133	3,814	404	0	219	174	3,197	358	8,166	23,299	
37	6558	Clerk I (LTA)	Vacant GG1 (#08-268)	C1	100%	15,133	0	0		0	15,133	3,814	404	0	219	174	3,197	358	8,166	23,299	
38	6919	Social Services Supervisor II	Vacant Diaz, JS (#09-032)	O14	100%	58,199	0	0	02/12/09	1,358	58,199	14,666	404	0	0	174	3,197	358	18,799	76,998	
39	6826	Human Services Prog. Admin.	Vacant (Garcia, JM) 5/7/07	P1	100%	36,850	0	0		0	36,850	9,286	404	0	534	174	3,197	358	13,953	50,803	
40	6809	Eligibility Specialist II (LTA)	Vacant (ICruz) 7/28/08	I1	100%	21,389	0	0		0	21,389	5,390	404	0	310	174	3,197	358	9,833	31,222	
41	6924	Administrative Assistant (R9-040)	Vacant (Perez, MP)	J1	100%	22,942	0	0		0	22,942	5,952	404	0	0	174	0	0	10,529	50,020	
42	6402	Eligibility Specialist II	GG-1 #08-132 (3/19/08)	I1	100%	21,389	0	0		0	21,389	5,390	404	0	310	174	3,197	358	9,833	31,222	
43	6938	Eligibility Specialist II	GG-1 #08-133 (3/19/08)	I1	100%	21,389	0	0		0	21,389	5,390	404	0	310	174	3,197	358	9,833	31,222	
Grand Total:						\$1,244,685	\$0	\$0			\$14,158	\$1,253,167	\$315,798	\$17,352	\$0	\$12,976	\$7,482	\$108,697	\$11,106	\$473,411	\$1,726,578

* in lieu of Data Control Supervisor #6402 in lieu of Admin. Aide #6919 lateral transfer to #6958 (Title XX)
 ** in lieu of Clerk Typist III #6942 in lieu of MA III #6926 in lieu of ESI
 6691 Cruz, E 9/3/06; 6809 Quant, J 2/21/06 #6828 in lieu of PC IV
 6938 Cruz, RM 9/30/07; 6895

FUNCTIONAL AREA: Food Stamps Employment and Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: **Guam Employment and Training Program**

FUND: **SUMMARY (Federal/General)**

Ratio: 50%/50% **5101B091725ST102**

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6899	Program Coordinator II	Vacant (I Shimizu-Portin) 9/22/0	L1	100%	26,520	0	0			26,520	6,683	404	0	385	174	3,197	358	11,200	37,720	
2	6421	Program Coordinator I	Vacant (M Delgado) 9/22/08	K1	100%	24,656	0	0			24,656	6,213	404	0	358	174	3,197	358	10,703	35,359	
3	6792	Program Coordinator III	Retired (Unpingeo, DV) 9/30/07	M1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
4																					
5																					
6																					
Grand Total:						\$51,176	\$0	\$0			\$0	\$51,176	\$12,896	\$807	\$0	\$742	\$348	\$6,394	\$716	\$21,903	\$73,079

FUNCTIONAL AREA: Cash Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: **Public Assistance**

FUND: **SUMMARY (Federal/General)**

Ratio: 50%/50% **5101B091728PA101**

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6841	Program Coordinator II	Candaso, Roy M.	L8	100%	37,128	0	0	03/01/09	967	37,128	9,356	404	0	538	174	3,197	358	14,027	51,155	
2	6855	Eligibility Specialist Supervisor	Chargualaf, Joseph F.	J12	100%	36,865	0	0	09/18/10	0	36,865	9,290	404	0	535	174	3,197	358	13,957	50,822	
3	6835	Eligibility Specialist Supervisor	Yoshida, Annie T.	J10	100%	34,414	0	0	04/01/10	0	34,414	8,672	404	0	499	174	0	0	9,749	44,163	
4	6839	Eligibility Specialist II	Taitano, Teresita P.	I14	100%	36,816	0	0	04/08/09	645	36,816	9,278	404	0	534	174	3,197	358	13,944	50,760	
5	6844	Eligibility Specialist II	Cruz, Carmelia SN	I13	100%	35,571	0	0	02/14/09	830	35,571	8,964	404	0	516	174	0	0	10,057	45,628	
6	6834	Eligibility Specialist II	Andres, Ben P.	I12	100%	34,368	0	0	11/25/09	0	34,368	8,661	404	0	498	174	0	0	9,737	44,105	
7	6837	Eligibility Specialist II	Sablan, Joseph L.	I11	100%	33,206	0	0	08/17/09	194	33,206	8,368	404	0	481	174	0	0	9,427	42,633	
8	6945	Eligibility Specialist II	Gozum, Maria Teresa C.	I8	100%	29,944	0	0	02/09/10	0	28,875	7,277	404	0	419	174	3,197	358	11,828	40,703	
9	6929	Eligibility Specialist II	De Leon, Bernadette S.	I4	100%	25,399	0	0	10/01/08	1,337	26,736	6,737	404	0	388	174	0	0	7,703	34,439	
10	6830	Eligibility Specialist II	Leon Guerrero, Pamela D.	I1	100%	21,389	0	0	06/16/09	445	21,834	5,502	404	0	317	174	3,197	358	9,952	31,786	
11	6898	Data Control Clerk II	Sablan, Bernadette M.	F12	100%	28,337	0	0	10/17/09	0	27,379	6,900	404	0	397	174	3,197	358	11,429	38,808	
12	6901	Public Health Aide	Pasion, May S.	E5	100%	20,820	0	0	06/30/09	278	21,098	5,317	404	0	306	174	3,197	358	9,755	30,853	
13	6829	Management Analyst II (LTA)	Callaway, Stephanie S #09-087	L1	100%	26,520	0	0		0	26,520	6,683	404	0	385	174	3,197	358	11,200	37,720	
14	6654	Administrative Assistant (TA)	Cruz, Theresa I (TA)	J1	100%	22,942	0	0		0	22,942	5,781	404	0	333	174	3,197	358	10,247	33,189	
15	6895	Eligibility Specialist I (LTA)09-044	Rojas, Norma S.N.	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	3,197	358	9,456	29,430	
16	6653	Eligibility Specialist I (LTA) 08-209	Cepeda, Maria B.	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	3,197	358	9,456	29,430	
17	6853	Eligibility Specialist I (LTA) 08-212	Libby, Elizabeth D.	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	3,197	358	9,456	29,430	
18	6832	Customer Services Rep. (TA)09-098	Janice B. Taitingfong (TA)	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	3,197	358	9,456	29,430	
19	6651	Administrative Aide (LTA) 09-039	Vacant	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	3,197	358	8,832	26,467	
20	6557	Clerk I (LTA) 09-045	Vacant	C1	100%	15,133	0	0		0	15,133	3,814	404	0	219	174	3,197	358	8,166	23,299	
21	6565	Program Coordinator I (TA) 09-092	Vera LF Dela Cruz (3/30/09)	K1	100%	24,656	0	0		0	24,656	6,213	404	0	358	174	3,197	358	10,704	35,360	
22	6655	Program Coordinator II (LTA)	Vacant (Callaway, SS)	L1	100%	26,520	0	0		0	26,520	6,683	404	0	385	174	3,197	358	11,201	37,721	
23	6827	Eligibility Specialist Supervisor	Vacant (Manila, F.Q.) 8/29/08	J4	100%	27,244	0	0		0	27,244	6,865	404	0	395	174	3,197	358	11,393	38,637	
24	6563	Eligibility Specialist I (LTA) 09-043	Vacant (Meno, RA) (2/16/09)	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	3,197	358	9,456	29,430	
Grand Total:						\$634,777	\$0	\$0			\$4,696	\$634,810	\$159,972	\$9,686	\$0	\$9,205	\$4,176	\$60,742	\$6,807	\$250,588	\$885,398

6895 Chargualaf J 9/18/09
6655 in lieu of ESI1

#6830 in lieu of ES Supv.
#6651 in lieu of ESI1

#6819 in lieu of Admin. Asst.
#6853 ESI1

#6832 SS Supv. II
#6654 in lieu of ES Supv.

#6829 in lieu of MA/II

Government of Guam
 FY 2009 Staffing Pattern
 Current

FUNCTIONAL AREA: TANF Employment & Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: JOB Opportunities and Basic Skills Program (JOBS)

FUND: SUMMARY (Federal/General)
 Ratio: 100% Federal 5101E091728MA103
 Grant period from 10/1/08 through 9/30/09

Input by Department												Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits						Total Benefits (L thru R)	(K + S) TOTAL			
									Date	(E*Amount)		Retirement K*25.20%	Retire (DD1) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E	Medical (Premium * E)			Dental (Premium * E)		
1	6793	Social Services Supervisor I	San Nicolas, Christine P.	N8	100%	43,490	0	0	06/12/09	518	44,008	11,090	404	0	638	174	3,197	358	15,861	59,869		
2	6984	Social Worker III	Stephens III, William Q.	M13	100%	47,695	0	0	06/05/09	556	48,251	12,159	404	0	700	174	0	0	13,436	61,687		
3	6985	Social Worker III	Santos, Dorothy A.	M13	100%	47,695	0	0	12/30/09	0	47,695	12,019	404	0	692	174	3,197	358	16,843	64,538		
4	6988	Management Analyst III	Cruz, Bernard D.	M12	100%	46,082	0	0	07/01/09	403	46,485	11,714	404	0	674	174	0	0	12,966	59,451		
5	6986	Social Worker III	Garrido, Berniece C.	M12	100%	46,082	0	0	12/08/09	0	46,082	11,613	404	0	668	174	3,197	358	16,413	62,495		
6	6519	Social Worker III	Salomes, Josefina P.	M6	100%	37,282	0	0	09/18/09	120	37,402	9,425	404	0	542	174	0	0	10,545	47,947		
7	6983	Management Analyst III	McDonald, Sallie L.F	M5	100%	35,848	0	0	09/20/09	120	35,968	9,064	404	0	522	174	3,197	358	13,718	49,686		
8	6987	Administrative Aide	Castro, Pedro T	F7	100%	23,808	0	0	04/02/09	441	24,249	6,111	404	0	352	174	0	0	7,040	31,289		
9	6923	Administrative Aide	Vacant (MYamasta6/2/08)	F6	100%	22,926	0	0			22,926	5,777	404	0	332	174	3,197	358	10,242	33,168		
Grand Total:						\$350,908	\$0	\$0		\$2,158	\$353,066	\$88,973	\$3,632	\$0	\$5,119	\$1,566	\$15,985	\$1,790	\$117,065	\$470,131		
										140,830											47,931	188,561
										199,283											65,628	264,911

#6519 (@GG1-09-033) Josefina P. Salomes, lateral transf Administrative Costs
 Direct Costs

40%
 56%

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Medicaid

FUND: SUMMARY (Federal/General)

Ratio: 50%/50% 5101B091723PA101

Grant period 10/1/08 through 9/30/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DD1) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6857	Human Svcs. Prog. Administrator	Arcangel, Ma. Theresa L.	P12	100%	59,211		0	02/25/10	0	59,211	14,921	404	0	859	174	3,197	358	19,912	79,123	
2	6649	Management Analyst IV	Gumataotao, Teresita C.	N8	100%	43,490		0	09/30/10	0	43,490	10,959	404	0	631	174	3,197	358	15,723	59,213	
3	6273	CPU Review Officer	Roldan, Marissa P.	M15	100%	49,364		0	06/14/10	0	49,364	12,440	404	0	0	174	3,197	358	16,572	65,936	
4	6685	CPU Review Officer	Carlos, Marlene M.	M12	100%	46,082		0	03/26/10	0	46,082	11,613	404	0	668	174	3,197	358	16,413	62,495	
5	6856	Management Analyst III	Uncango, Alyssa A.	M10	100%	43,018		0	02/21/09	1,075	44,093	11,111	404	0	639	174	3,197	358	15,883	59,976	
6	6851	Quality Assurance Coordinator	Nacpil, Shirley Joan G.	M10	100%	43,018		0	12/11/09	0	43,018	10,841	404	0	624	174	3,197	0	15,239	58,257	
7	6977	CPU Review Officer	Pizarro, Jody Jean E.	M7	100%	38,716		0	01/02/09	1,076	39,792	10,028	404	0	577	174	3,197	358	14,737	54,529	
8	6683	CPU Review Officer*	Angcao, Catherine P.	M3	100%	32,263		0	11/26/08	1,664	33,927	8,550	404	0	492	174	3,197	0	12,816	46,743	
9	6850	Program Coordinator II	Blas, Sherec C.	L14	100%	44,105		0	06/19/09	533	44,638	11,249	404	0	0	174	0	0	11,826	56,464	
10	6843	Management Analyst II	Cepeda, Sandrina A.	L3	100%	29,835		0	07/17/09	415	30,250	7,623	404	0	439	174	3,197	358	12,194	42,444	
11	6221	Administrative Assistant	Lujan, Gil GA	J1	100%	24,376		0	05/14/09	598	24,974	6,293	404	0	362	174	3,197	358	10,788	35,762	
12	6982	Claims Specialist III	Borja, Wilhelmina S.	I10	100%	32,083		0	09/18/09	94	32,177	8,109	404	0	467	174	0	0	9,153	41,330	
13	6656	Claims Specialist III	Leon Guerrero, Janet P.	I8	100%	29,944		0	03/15/09	624	30,568	7,703	404	0	443	174	0	0	8,724	39,292	
14	6858	Claims Specialist III	Diaz, Lou E.	I8	100%	29,944		0	12/11/08	892	30,836	7,771	404	0	447	174	3,197	358	12,350	43,186	
15	6231	Claims Specialist III	Jackson, Jeanette L.	I7	100%	28,875		0	08/24/10	0	28,875	7,277	404	0	0	174	0	0	7,854	36,729	
16	6852	Customer Service Representative	Manuel, Lillian L.	H10	100%	29,962		0	10/30/08	1,049	31,011	7,815	404	0	450	174	0	0	8,842	39,853	
17	6842	Claims Specialist II	Garcia, Reynita M.	H7	100%	26,965		0	02/24/09	666	27,631	6,963	404	0	401	174	3,197	0	11,138	38,769	
18	6411	Claims Specialist II	Sigua, Lisa C	H7	100%	26,965		0	07/09/09	250	27,215	6,858	404	0	395	174	3,197	358	11,385	38,600	
19	6883	Claims Specialist II	Atalig, Patricia Ann A.	H4	100%	23,720		0	04/27/09	624	24,344	6,135	404	0	353	174	3,197	358	10,620	34,964	
20	6980	Claims Specialist I	Snyder, Meding S.	F4	100%	20,942		0	03/14/09	643	21,585	5,439	404	0	313	174	3,197	358	9,885	31,470	
21	6684	Program Coordinator IV **	Vacant (Jmanil Jr. V) 12/26/06	N1	100%	31,064		0		0	31,064	7,828	404	0	450	174	3,197	358	12,411	43,475	
22	6721	Claims Specialist I	Vacant(AtaligP4/27/08	F4	100%	20,942		0		0	20,942	5,277	404	0	304	174	0	0	6,159	27,101	
23	6508	Quality Control Review Officer II	Vacant	J1	0%	0		0		0	0	0	0	0	0	0	0	0	0	0	
24	6272	Customer Service Representative	Vacant	H1	0%	0		0		0	0	0	0	0	0	0	0	0	0	0	
25	6284	Administrative Aide	Vacant	F1	0%	0		0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:						754,884	\$0	\$0			\$10,203	\$765,087	\$192,802	\$8,877	\$0	\$9,312	\$3,828	\$51,152	\$4,654	\$270,625	\$1,035,712

* Recruitment at DOA

Ⓢsee Diaz, L.

** Recruitment at BBMR

*** in lieu of Claims Specialist II. PN selection.

FUNCTIONAL AREA: Social Services
Bureau of Social Services Administration
PROGRAM: Title XX, Consolidation of Grants Program (BOSSA)
Fiscal Year 2009 Staffing Pattern (Proposed)
FUND: **SUMMARY**
Ratio: 100% Federal
Grant period 10/1/07 thru 9/30/09

Note: In accordance with 8137(e) of Article 1, Chapter 8 of Title 4 of the Guam Code Annotated, in each fiscal year beginning with FY 2007 and continuing through Fiscal Year 2011, the government's rate of contribution to the Government of Guam Retirement Fund shall annually increase by no less than 0.84% in order to reach the contribution rate of 26% or the actuarial recommended contribution rate.

5101H081726SE134

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		(F+G+H+J) Retirement K *25.20%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6869	Human Svcs. Prog. Administrator	Tenorio, Lydia D.	P13	100%	61,283	0	0	01/12/09	1,609	62,892	15,849	404	0	912	174	3,197	358	20,893	83,785	
2	6879	Social Services Supervisor II*	Catabay, Teresita D.	O14	100%	58,199	0	0	03/11/09	1,188	59,387	14,966	404	0	861	174	0	0	16,404	75,791	
3	6958	Social Services Supervisor II*	Diaz, Joseph S.	O14	100%	58,199	0	0	02/12/09	1,358	58,199	14,666	404	0	0	174	3,197	358	18,799	76,998	
4	6975	Social Services Supervisor I	Guerrero, Barbara A.	N14	100%	53,470	0	0	10/13/09	0	53,470	13,474	404	0	775	174	3,197	358	18,382	71,852	
5	6734	Program Coordinator IV	Ignacio, Elizabeth L.	N12	100%	49,915	0	0	05/02/10	0	49,915	12,579	404	0	724	174	3,197	358	17,435	67,350	
6	6849	Social Services Supervisor I	Rodríguez, Linda B.	N11	100%	48,227	0	0	08/26/09	281	48,508	12,224	404	0	703	174	3,197	358	17,060	65,568	
7	6894	Social Services Supervisor I	Gadía, Arlene T.	N11	100%	48,227	0	0	08/26/09	281	48,508	12,224	404	0	703	174	0	0	13,505	62,013	
8	6884	Social Worker III	Cartaciano, Leticia V.	M16	100%	52,880	0	0	07/03/09	463	53,343	13,442	404	0	773	174	3,197	0	17,990	71,333	
9	6874	Social Worker III	Escalera, Crispina N.	M12	100%	46,082	0	0	09/23/09	134	46,216	11,646	404	0	670	174	0	0	12,894	59,110	
10	6692	Social Worker III	Pangelinan, Narcissa M.	M11	100%	44,524	0	0	03/28/09	909	45,433	11,449	404	0	659	174	3,197	358	16,240	61,673	
11	6015	Social Worker III	Fausto, Lydia M.	M11	100%	44,524	0	0	09/23/09	130	44,654	11,253	404	0	647	174	3,197	358	16,033	60,687	
12	6968	Social Worker III	Quinata, Sandra G.	M11	100%	44,524	0	0	01/10/09	1,169	45,693	11,515	404	0	663	174	3,197	358	16,310	62,003	
13	6690	Social Worker III	Carbullido, Tecla MP	M10	100%	43,018	0	0	03/21/09	837	43,855	11,051	404	0	636	174	0	0	12,265	56,120	
9	6880	Social Worker III	Iwashita, Grace P.	M10	100%	43,018	0	0	02/05/10	0	43,018	10,841	404	0	624	174	0	0	12,042	55,060	
10	6969	Social Worker III	Leon Guerrero, Sarah T.	M10	100%	43,018	0	0	08/11/10	0	43,018	10,841	404	0	624	174	3,197	358	15,597	58,615	
11	6868	Social Worker III	Chugrad, Cindy L.	M9	100%	41,584	0	0	02/26/09	956	42,540	10,720	404	0	617	174	3,197	358	15,469	58,009	
12	6796	Management Analyst III	Cabanero, Buddy J.	M8	100%	40,150	0	0	03/13/09	837	40,987	10,329	404	0	594	174	3,197	358	15,056	56,043	
13	6976	Program Coordinator III	Duarosan, Lerma G.	M8	100%	40,150	0	0	11/1/08	1,315	41,465	10,449	404	0	601	174	3,197	358	15,183	56,648	
14	6686	Social Worker III Pend DT 1/7/09	Reyes, Rosalind S. (GG1-09-048)	M8	100%	40,150	0	0	0	0	40,150	10,118	404	0	582	174	3,197	358	14,832	54,982	
15	6016	Social Worker III	San Nicolas, Mara L.	M6	100%	38,716	0	0	10/31/08	1,434	40,150	10,118	404	0	582	174	3,197	358	14,832	54,982	
16	6881	Social Worker III*	Roberto, Geraldine S.	M4	100%	34,056	0	0	02/19/09	1,195	35,251	8,883	404	0	511	174	0	0	9,972	45,223	
17	6860	Social Worker III	Lampa, Venessa B.	M4	100%	34,056	0	0	03/31/09	1,045	35,101	8,845	404	0	509	174	1,392	156	11,480	46,581	
18	6882	Social Worker III	Hautea, Junazon L.	M3	100%	32,263	0	0	12/03/08	1,493	33,756	8,507	404	0	489	174	3,197	358	13,128	46,884	
19	6889	Social Worker III*	Sanchez, Maeleen D.	M3	100%	32,263	0	0	12/03/08	1,493	33,756	8,507	404	0	489	174	0	0	9,573	43,329	
20	6876	Social Worker III	Virata, Claire G.	M2	100%	30,471	0	0	12/17/09	0	30,471	7,679	404	0	442	174	3,197	0	11,895	42,366	
21	6018	Social Worker III	Gaba, Rhoda C.	M1	100%	28,758	0	0	09/15/09	149	28,827	7,264	404	0	418	174	3,197	358	11,815	40,642	
22	6956	Program Coordinator II*	Willsey, James A.	L9	100%	38,454	0	0	03/03/10	0	38,454	9,690	404	0	558	174	3,197	358	14,381	52,835	
23	6688	Social Worker II	Maniebo, Clarissa F.	L2	100%	28,178	0	0	12/04/08	1,382	29,560	7,449	404	0	429	174	0	0	8,455	38,015	
24	6896	Social Worker II	Roduk, Wilbert	L2	100%	28,178	0	0	11/13/08	1,520	29,698	7,484	404	0	431	174	0	0	8,492	38,190	
26	6875	Social Worker II	Sablan, Christina AC	L1	100%	26,520	0	0	12/03/08	1,382	27,902	7,031	404	0	405	174	3,197	358	11,568	39,470	
27	6877	Social Worker II	Sablan, Angela Anna C.	L1	100%	26,520	0	0	03/02/09	967	27,487	6,927	404	0	399	174	1,392	156	9,451	36,938	
28	6733	Administrative Assistant	Perez, Mary Ann P.	J14	100%	39,491	0	0	03/21/09	806	40,297	10,155	404	0	0	174	0	0	10,732	51,029	
29	6820	Word Processing Secretary II	Carman, Rosemary D.	H10	100%	29,962	0	0	10/20/09	0	29,962	7,550	404	0	434	174	3,197	358	12,117	42,079	
30	6972	Homemaker	Torres, Rosita M.	F16	100%	35,217	0	0	09/15/10	0	35,217	8,875	404	0	511	174	3,197	0	13,160	48,377	
31	6694	Homemaker	Salas, Annabelle M.T.	F9	100%	25,571	0	0	04/26/09	441	26,012	6,555	404	0	377	174	0	0	7,510	33,522	
32	6974	Homemaker	Thomas, Kathleen T.	F8	100%	24,689	0	0	03/19/10	0	24,689	6,222	404	0	358	174	3,197	358	10,712	35,401	
33	6891	Homemaker	Meno, Annette B.	F4	100%	20,942	0	0	04/25/09	551	21,493	5,416	404	0	312	174	0	0	6,305	27,798	
34	6973	Homemaker	Salas, Norma J.	F4	100%	20,942	0	0	02/07/09	735	21,677	5,463	404	0	314	174	3,197	0	9,551	31,228	
35	6959	Homemaker	Quitugua, Rita B.	F1	100%	17,635	0	0	12/10/08	918	18,553	4,675	404	0	269	174	0	0	5,522	24,075	
36	6970	Administrative Aide	Paulino Jr., Jaime DS	F1	100%	17,635	0	0	12/10/08	918	18,553	4,675	404	0	269	174	0	0	5,522	24,075	
37	6897	Public Health Aide	Cruz, Josephine P.	E9	100%	24,151	0	0	04/26/09	417	24,568	6,191	404	0	356	174	3,197	358	10,680	35,248	
38	6870	Clerk III	Chokai-Idelbong, MaryLou	E3	100%	18,738	0	0	08/21/09	174	18,912	4,766	404	0	274	174	3,197	358	9,173	28,085	
39	6922	Social Services Supervisor I	Vacant GG-1 08-067	N1	100%	31,064	0	0	0	0	31,064	7,828	404	0	450	174	3,197	358	12,411	43,475	
40	6017	Social Worker III	Vacant GG-1 08-068	M1	100%	28,678	0	0	0	0	28,678	7,227	404	0	416	174	3,197	358	11,775	40,453	
41	6693	Social Worker III	Vacant (Limtiaco, FVG) 3/9/09	M10	100%	43,018	0	0	0	0	43,018	10,841	404	0	624	174	3,197	358	15,597	58,615	
42	6691	Social Worker III	Vacant (Salomes, JP) 12/2008	M6	100%	35,348	0	0	09/18/09	120	35,968	9,064	404	0	522	174	0	0	10,163	46,131	
43	6867	Program Coordinator I	Vacant (Willsey, JA) 3/3/07	K1	100%	24,656	0	0	0	0	24,656	6,213	404	0	358	174	3,197	358	10,703	35,359	
44	6971	Program Coordinator III	Vacant (San Nicolas C)	M1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	6872	Social Worker II	Vacant R#09-030 2/10/09	L1	100%	26,520	0	0	11/19/08	1,520	28,040	7,066	404	0	407	174	3,197	358	11,605	39,645	
45	6878	Social Worker II	Vacant (Camacho J) 6/8/07	L1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	6687	Social Worker I	Vacant	K1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47	6954	Administrative Assistant	Vacant (Willsey, JA)	J1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48	6957	Word Processing Secretary II	Vacant (Archie A) 12/31/99	H1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
49	6797	Customer Service Representative	Vacant	F1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:						\$ 1,744,252	\$ -	\$ -		\$ 30,127	\$ 1,773,021	\$ 446,801	\$ 19,369	\$ -	\$ 24,281	\$ 8,352	\$ 101,891	\$ 9,978	\$ 610,672	\$ 2,383,693	

*6922 vice: Catabay, T
*6017 vice: Tackney, A
*6018 vice: Merfalan, C
6872 vice (Tusson II, EM) 1/16/09

FUNCTIONAL AREA: Child Care Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Child Care and Development Funds (CCDF)

FUND: FEDERAL

Ratio: 100%

5101H081726E1104

Grant period from 10/1/07 through 9/30/2010

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6726	Program Coordinator III	Mora Jr, Abraham C.	M8	100%	40,150	0	0	06/25/09	478	40,628	10,238	404	0	589	174	0	0	11,405	52,033
2	6724	Program Coordinator II	Babauta, Carmelita D.	L3	100%	29,835	0	0	06/23/09	553	30,388	7,658	404	0	441	174	3,197	358	12,231	42,619
3	6426	Eligibility Specialist Supervisor	Bamba, Domitila B.	J13	100%	38,155	0	0	03/29/09	779	38,934	9,811	404	0	565	174	3,197	358	14,508	53,442
4	6751	Quality Control Reviewer II *	Donato, Rosita G.	J11	100%	35,618	0	0	08/25/10	0	35,618	8,976	404	0	516	174	3,197	358	13,625	49,243
5	6750	Administrative Assistant	Gonzales, Rudolfo S.	J1	100%	22,942	0	0	06/28/09	478	23,420	5,902	404	0	340	174	3,197	358	10,374	33,794
6	6735	Eligibility Specialist II	Crisostomo, Martha SN	I1	100%	21,389	0	0	02/12/08	891	22,280	5,615	404	0	323	174	3,197	358	10,070	32,350
7	6754	Eligibility Specialist II	Sahagon, Annie C.	I1	100%	21,389	0	0	11/14/09	0	21,389	5,390	404	0	310	174	3,197	358	9,833	31,222
8	6427	Data Control Clerk II	Diaz, Melvin D.	F7	100%	23,808	0	0	02/07/09	588	24,396	6,148	404	0	354	174	3,197	358	10,634	35,030
9	6725	Management Analyst IV	Vacant (Celeste, JL)#09-035 (9/15)	N14	100%	53,470	0	0	04/11/10	0	53,470	13,474	404	0	775	174	3,197	358	18,382	71,852
10	6755	Eligibility Specialist II	Vacant (RDonato) 8/25/08	I11	100%	33,206	0	0	02/25/09	775	33,981	8,563	404	0	493	174	3,197	358	13,188	47,169
11	6756	Clerk III	Vacant (Sahagon, AC)	E2	100%	17,697	0	0		0	17,697	4,460	404	0	257	174	0	0	5,294	22,991
		Grand Total:		----	----	\$337,659	\$0	\$0	----	\$4,542	\$342,201	\$86,235	\$4,439	\$0	\$4,962	\$1,914	\$28,773	\$3,222	\$129,544	\$471,745

* In lieu of ES II

FUNCTIONAL AREA: Child Care Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Earmarked Funds (CCDF)

FUND: FEDERAL

Ratio: 100%

5101H081732E1107

Grant period from 10/1/07 through 9/30/2010

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6316	Environ. Hlth. Spec. Supervisor	Rabago, Rosanna Y.	N12	100%	49,915	0	0	03/15/10	0	49,915	12,579	404	0	724	174	3,197	358	17,435	67,350
2	6297	Environmental Hlth. Specialist II	Quichocho, James RC	L9	100%	38,454	0	0	03/24/10	0	38,454	9,690	404	0	558	174	0	0	10,826	49,280
3	6321	Public Health Inspector II	Portin, Bienvenido N.	I7	100%	28,875	0	0	01/01/10	0	28,875	7,277	404	0	419	174	3,197	358	11,828	40,703
		Grand Total:		----	----	\$117,244	\$0	\$0	----	\$0	\$117,244	\$29,545	\$1,211	\$0	\$1,700	\$522	\$6,394	\$716	\$40,088	\$157,332

FUNCTIONAL AREA: Food Stamps Employment and Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Guam Employment and Training Program

FUND: FEDERAL

Ratio: 100% 5101E091725ST103

Grant period from 10/1/08 through 9/30/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6998	Data Control Clerk II	Cepeda, Rosita A.	F5	100%	22,044	0	0	12/20/09	0	22,044	5,555	404	0	320	174	3,197	358	10,007	32,051
Grand Total:				----	----	\$22,044	\$0	\$0	----	\$0	\$22,044	\$5,555	\$404	\$0	\$320	\$174	\$3,197	\$358	\$10,007	\$32,051

FUNCTIONAL AREA: Health

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Enhanced Allotment Plan

FUND: FEDERAL

Ratio: 50/50% 5101B091723SE107

Grant period from 10/1/08 through 9/30/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6525	Claims Specialist II	Reyes, Emma T.	H2	100%	21,223	0	0	5/29/2009	520	21,743	5,479	404	0	315	174	0	0	6,372	28,115
2	6517	Program Coordinator III	Vacant	M1	100%	28,678	0	0			28,678	7,227	404	0	416	174	3,197	358	11,775	40,453
Grand Total:				----	----	\$49,901	\$0	\$0	----	\$520	\$50,421	\$12,706	\$807	\$0	\$731	\$348	\$3,197	\$358	\$18,147	\$68,568

FUNCTIONAL AREA: Health

AGENCY: DPHSS/Division of Public Health

PROGRAM: CPHO

FUND:

Ratio:

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6106	Chief Public Health Officer	Vacant	S10	100%	73,020	0	0			73,020	18,401	404	0	1,059	174	3,197	358	23,592	96,612
2	6650	Administrative Officer	Vacant	L5	100%	33,150	0	0			33,150	8,354	404	0	481	174	3,197	358	12,967	46,117
Grand Total:				----	----	\$106,170	\$0	\$0	----	\$0	\$106,170	\$26,755	\$807	\$0	\$1,539	\$348	\$6,394	\$716	\$36,559	\$142,729