

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
2nd Qtr FY 2010 Demographics Report

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	15,101	54.16%
Male	12,781	45.84%
Unknown	2	0.01%
TOTAL	27,884	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	693	2.49%
5-7 months	339	1.22%
8-11 months	487	1.75%
1 year	1,354	4.86%
2-3 years	2,574	9.23%
4-5 years	2,381	8.54%
6-7 years	2,051	7.36%
8-11 years	4,120	14.78%
12-15 years	3,252	11.66%
16-20 years	2,653	9.51%
21-54 years	6,657	23.87%
55-64 years	299	1.07%
> 64 years	1,024	3.67%
TOTAL	27,884	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA	56	0.20%
AGANA HEIGHTS	579	2.08%
ANIGUA	127	0.46%
APRA HEIGHTS	0	0.00%
ASAN	199	0.71%
AGAT	1,272	4.56%
BARRIGADA	1,516	5.44%
CHALAN PAGO	842	3.02%
DEDEDO	8,338	29.90%
HARMON	519	1.86%
INARAJAN	695	2.49%
LATTE HEIGHTS	1	0.00%
MAITE	379	1.36%
MERIZO	559	2.00%
MAINA	106	0.38%
MALAJLOJ	3	0.01%
MONGMONG	634	2.27%
MANGILAO	3,104	11.13%
NAVAL STATION	8	0.03%
ORDOT	251	0.90%
PITI	226	0.81%
SINAJANA	641	2.30%
SANTA RITA	533	1.91%
TAMUNING	1,057	3.79%
TALOFOFO	701	2.51%
TOTO	690	2.47%
TUMON	166	0.60%
UMATAC	185	0.66%
YIGO	2,866	10.28%
YONA	1,504	5.39%
UNKNOWN	127	0.46%
TOTAL	27,884	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	17	0.06%
AMERICAN SAMOAN (AS)	6	0.02%
ASIAN INDIAN (AI)	10	0.04%
AUSTRALIAN (AU)	0	0.00%
BLACK (BL)/AFRICAN AMERICAN (AF)	40	0.14%
CAMBODIAN	0	0.00%
CANADIAN (CN)	34	0.12%
CAUCASIAN (CA)	308	1.10%
CHAMORRO GUAM (CG)	18,292	65.60%
CHINESE (CI)	66	0.24%
CHUUKESE (CH/TR)	4,230	15.17%
CUBAN (CU)	1	0.00%
FILIPINO (FO)	2,725	9.77%
GERMAN (GE)	9	0.03%
HAWAIIAN (HN)	29	0.10%
HISPANIC (HI)	50	0.18%
JAPANESE (JP)	23	0.08%
KOREAN (KO)	116	0.42%
KOSRAEAN (KS)	35	0.13%
MARSHALLESE (MA)	63	0.23%
MEXICAN (ME)	6	0.02%
PALAUAN (PA)	454	1.63%
POHNPEIAN (PO)	313	1.12%
PORTUGESE	0	0.00%
CHAMORRO ROTA (CR)	11	0.04%
CHAMORRO SAIPAN (CS)	402	1.44%
CHAMORRO TINIAN (CT)	4	0.01%
THAI (TH)	12	0.04%
VIETNAMESE (VI)	17	0.06%
YAPESE (YP)	172	0.62%
OTHER (OT)	439	1.57%
TOTAL	27,884	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
<i>EXPENDITURE BY TYPE OF SERVICE</i>		% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$ 1,958,415.18	24.29%
SNF SERVICES	\$ 169,311.00	2.10%
PHYSICIAN SERVICES	\$ 896,062.05	11.12%
DENTAL SERVICES	\$ 70,963.08	0.88%
OTHER PRACTITIONER SERVICES	\$ 7,700.96	0.10%
OUTPATIENT HOSPITAL SERVICES	\$ 350,761.02	4.35%
CLINIC SERVICES	\$ 3,976.85	0.05%
LAB. AND RADIOLOGY SERVICES	\$ 668,948.53	8.30%
HOME HEALTH SERVICES	\$ 5,921.69	0.07%
PHARMACY SERVICES	\$ 1,143,972.71	14.19%
EPSDT SCREENING SERVICES	\$ 464,049.31	5.76%
OTHER CARE SERVICES	\$ 391,719.42	4.86%
OPTOMETRIC SERVICES	\$ 17,997.00	0.22%
OFF-ISLAND CARE	\$ 1,909,454.35	23.69%
RURAL HEALTH SERVICES	\$ 1,935.75	0.02%
TOTAL	\$ 8,061,188.90	100%

MEDICALLY INDIGENT PROGRAM (MIP)***No. of Participants by Gender***

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	5,738	57.10%
Male	4,311	42.90%
TOTAL	10,049	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	55	0.55%
5-7 months	25	0.25%
8-11 months	50	0.50%
1 year	141	1.40%
2-3 years	224	2.23%
4-5 years	266	2.65%
6-7 years	260	2.59%
8-11 years	530	5.27%
12-15 years	556	5.53%
16-20 years	650	6.47%
21-54 years	5,773	57.45%
55-64 years	950	9.45%
> 64 years	569	5.66%
TOTAL	10,049	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	5	0.05%
AGANA	40	0.40%
AGANA HEIGHTS	200	1.99%
ANIGUA	58	0.58%
APRA HEIGHTS	1	0.01%
ASAN	74	0.74%
AGAT	328	3.26%
BARRIGADA	510	5.08%
CHALAN PAGO	247	2.46%
DEDEDO	2,885	28.71%
HARMON	386	3.84%
INARAJAN	129	1.28%
LATTE HEIGHTS	2	0.02%
MAITE	180	1.79%
MERIZO	94	0.94%
MAINA	31	0.31%
MALQJLOJ	0	
MONGMONG	176	1.75%
MANGILAO	1,270	12.64%
NAVAL STATION	0	
ORDOT	82	0.82%
PITI	63	0.63%
SINAJANA	182	1.81%
SANTA RITA	105	1.04%
TAMUNING	557	5.54%
TALOFOFO	142	1.41%
TOTO	262	2.61%
TUMON	102	1.02%
UMATAC	53	0.53%
YIGO	1,342	13.35%
YONA	290	2.89%
UNKNOW/INCORRECT	253	2.52%
TOTAL	10,049	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	6	0.06%
AMERICAN SAMOAN (AS)	5	0.05%
ASIAN INDIAN (AI)	1	0.01%
AUSTRALIAN (AU)	1	0.01%
BLACK (BL)/AFRICAN AMERICAN (AF)	9	0.09%
CAMBODIAN	1	0.01%
CANADIAN (CN)	4	0.04%
CAUCASIAN (CA)	122	1.21%
CHAMORRO GUAM (CG)	2,544	25.32%
CHINESE (CI)	24	0.24%
CHUUKESE (CH/TR)	4,578	45.56%
CUBAN (CU)	1	0.01%
FILIPINO (FO)	1,142	11.36%
GERMAN (GE)	1	0.01%
HAWAIIAN (HN)	3	0.03%
HISPANIC	9	0.09%
JAPANESE (JP)	19	0.19%
KOREAN (KO)	88	0.88%
KOSRAEAN (KS)	46	0.46%
MARSHALLESE (MA)	68	0.68%
MEXICAN (ME)	2	0.02%
PALAUAN (PA)	316	3.14%
POHNPEIAN (PO)	419	4.17%
PORTUGESE	2	0.02%
CHAMORRO ROTA (CR)	1	0.01%
CHAMORRO SAIPAN (CS)	56	0.56%
CHAMORRO TINIAN (CT)	2	0.02%
THAI (TH)	6	0.06%
VIETNAMESE (VI)	11	0.11%
YAPESE (YP)	229	2.28%
OTHER (OT)	333	3.31%
TOTAL	10,049	100.00%

EXPENDITURE AND		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$1,682,862.81	24.27%
SNF SERVICES	\$371,431.75	5.36%
PHYSICIAN SERVICES	\$906,995.11	13.08%
DENTAL SERVICES	\$14,093.11	0.20%
OTHER PRACTITIONER SERVCIES	\$1,367.58	0.02%
OUTPATIENT HOSPITAL SERVICES	\$243,712.18	3.52%
CLINIC SERVICES	\$2,020.00	0.03%
LAB. AND RADIOLOGY SERVICES	\$577,030.57	8.32%
HOME HEALTH SERVICES	\$35,023.20	0.51%
PHARMACY SERVICES	\$1,032,125.97	14.89%
OTHER CARE SERVICES	\$397,669.51	5.74%
ICF SERVICES	\$1,047,160.18	15.10%
OPTOMETRIC SERVICES	\$14,267.19	0.21%
OFF-ISLAND CARE	\$607,685.55	8.76%
TOTAL	\$6,933,444.71	100.00%

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 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2010, 2nd QUARTER
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>AVAILABLE BALANCE</i>
MEDICAID (MAP)	\$ 27,344,350.00	3,664,892.17	\$ 1,268,252.22	\$ -	\$ 22,411,205.61
MIP	\$15,622,907.00	\$ 254,644.69	\$ 4,948,116.57	\$ 38,572.40	\$ 10,381,573.34

NOTE:

CHIP and EAP - an expansion of Medicaid Program, expenditure are \$2,826,923 and \$301,121.51 respectively.

Therefore, the **total MAP Expenditure is \$8,061,188.90**

MIP - \$ 1,692,111.05 of MIP Expenditure was charged to GMHA Pharmaceutical Accounts as per PL 29-132

Therefore, the total MIP expenditure/encumbrance amount for FY 2010 1st Qtr is **\$6,933,444.71.**