

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2008,3rd QUARTER
 ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>ORIGINAL APPROPRIATION</i>	<i>ADJUSTED APPROPRIATION</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>AVAILABLE BALANCE</i>
MEDICAID*	\$22,514,721.00	\$0.00	\$ 22,514,721.00	\$ 21,742,874.00	\$ -	\$ 771,847.00
MIP**	\$14,601,433.00	\$0.00	\$ 14,601,433.00	10,218,783.25	\$ 4,157,500.92	\$ 225,148.83

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
 Medicaid and Medically Indigent Program (MIP)
 3rd Qtr FY08 Demographics Report**

MEDICAID PROGRAM

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	14,907	54.14%
Male	12,624	45.85%
Unknown	2	0.01%
TOTAL	27,533	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,405	5.10%
5-7 months	347	1.26%
8-11 months	512	1.86%
1 year	1,258	4.57%
2-3 years	2,537	9.21%
4-5 years	2,194	7.97%
6-7 years	2,222	8.07%
8-11 years	3,977	14.44%
12-15 years	3,062	11.12%
16-20 years	2,237	8.12%
21-54 years	6,497	23.60%
55-64 years	269	0.98%
> 64 years	1,016	3.69%
TOTAL	27,533	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	1	0.00%
AGANA	49	0.18%
AGANA HEIGHTS	589	2.14%
ANIGUA	88	0.32%
APRA HEIGHTS	1	0.00%
ASAN	192	0.70%
AGAT	1,256	4.56%
BARRIGADA	1,490	5.41%
CHALAN PAGO	831	3.02%
DEDEDO	8,244	29.94%
HARMON	486	1.77%
INARAJAN	736	2.67%
LATTE HEIGHTS	2	0.01%
MAITE	313	1.14%
MERIZO	584	2.12%
MAINA	97	0.35%
MALAJLOJ	1	0.00%
MONGMONG	559	2.03%
MANGILAO	3,118	11.32%
NAVAL STATION	4	0.01%
ORDOT	257	0.93%
PITI	222	0.81%
SINAJANA	615	2.23%
SANTA RITA	535	1.94%
TAMUNING	1,071	3.89%
TALOFOFO	738	2.68%
TOTO	694	2.52%
TUMON	219	0.80%
UMATAC	216	0.78%
YIGO	2,808	10.20%
YONA	1,517	5.51%
TOTAL	27,533	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	16	0.06%
ASIAN INDIAN (AI)	7	0.03%
AUSTRALIAN (AU)	1	0.00%
BLACK/AFRICAN AMERICAN (AF)	65	0.24%
CAMBODIAN	0	0.00%
CANADIAN (CN)	37	0.13%
CAUCASIAN (CA)	309	1.12%
CHAMORRO (CG)	18,287	66.42%
CHINESE (CI)	52	0.19%
CHUUKESSE (CH)	3,816	13.86%
CUBAN (CU)	1	0.00%
FILIPINO (FO)	2,844	10.33%
GERMAN (GE)	6	0.02%
HAWAIIAN (HN)	13	0.05%
HISPANIC	0	0.00%
JAPANESE (JP)	23	0.08%
KOREAN (KO)	109	0.40%
KOSRAEAN (KS)	30	0.11%
MARSHALLESE (MA)	68	0.25%
MEXICAN (ME)	9	0.03%
PALAUAN (PA)	456	1.66%
POHNPEIAN (PO)	331	1.20%
PORTUGESE	0	0.00%
ROTANESE (CR)	9	0.03%
SAIPANESE (CS)	456	1.66%
TINIAN (CT)	6	0.02%
THAI (TH)	16	0.06%
VIETNAMESE (VI)	30	0.11%
YAPESE (YP)	120	0.44%
OTHER (OT)	416	1.51%
TOTAL	27,533	100.00%

<i>EXPENDITURE BY TYPE OF SERVICE</i>		
	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$ 6,601,168.96	30.36%
SNF SERVICES	\$ 366,274.76	1.68%
PHYSICIAN SERVICES	\$ 2,735,880.18	12.58%
DENTAL SERVICES	\$ 106,380.96	0.49%
OTHER PRACTITIONER SERVICES	\$ 46,451.66	0.21%
OUTPATIENT HOSPITAL SERVICES	\$ 1,021,857.01	4.70%
CLINIC SERVICES	\$ 31,820.28	0.15%
LAB. AND RADIOLOGY SERVICES	\$ 2,740,087.30	12.60%
HOME HEALTH SERVICES	\$ 18,381.29	0.08%
PHARMACY SERVICES	\$ 3,346,685.35	15.39%
EPSDT SCREENING SERVICES	\$ 2,160,734.95	9.94%
OTHER CARE SERVICES	\$ 1,294,952.97	5.96%
OPTOMETRIC SERVICES	\$ 79,847.42	0.37%
OFF-ISLAND CARE	\$ 1,183,281.08	5.44%
RURAL HEALTH SERVICES	\$ 9,069.83	0.04%
TOTAL	\$21,742,874	100%

MEDICALLY INDIGENT PROGRAM (MIP)**No. of Participants by Gender**

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	5,782	57.20%
Male	4,327	42.80%
TOTAL	10,109	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	179	1.77%
5-7 months	38	0.38%
8-11 months	57	0.56%
1 year	137	1.36%
2-3 years	296	2.93%
4-5 years	298	2.95%
6-7 years	285	2.82%
8-11 years	605	5.98%
12-15 years	610	6.03%
16-20 years	657	6.50%
21-54 years	5,499	54.40%
55-64 years	828	8.19%
> 64 years	620	6.13%
TOTAL	10,109	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	6	0.06%
AGANA	52	0.51%
AGANA HEIGHTS	163	1.61%
ANIGUA	22	0.22%
ASAN	43	0.43%
AGAT	313	3.10%
BARRIGADA	529	5.23%
CHALAN PAGO	264	2.61%
DEDEDO	3,266	32.31%
HARMON	324	3.21%
INARAJAN	206	2.04%
MAITE	190	1.88%
MERIZO	130	1.29%
MAINA	27	0.27%
MONGMONG	159	1.57%
MANGILAO	1,212	11.99%
ORDOT	85	0.84%
PITI	55	0.54%
SINAJANA	212	2.10%
SANTA RITA	128	1.27%
TAMUNING	492	4.87%
TALOFOFO	184	1.82%
TOTO	280	2.77%
TUMON	123	1.22%
UMATAC	53	0.52%
YIGO	1,245	12.32%
YONA	270	2.67%
UNKNOW/INCORRECT	76	0.75%
TOTAL	10,109	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	6	0.06%
ASIAN INDIAN (AI)	1	0.01%
AUSTRALIAN (AU)	1	0.01%
BLACK/AFRICAN AMERICAN (AF)	14	0.14%
CAMBODIAN	0	0.00%
CANADIAN (CN)	4	0.04%
CAUCASIAN (CA)	107	1.06%
CHAMORRO (CG)	2,707	26.78%
CHINESE (CI)	29	0.29%
CHUUKESSE (CH)	4,323	42.76%
CUBAN (CU)	1	0.01%
FILIPINO (FO)	1,478	14.62%
GERMAN (GE)	3	0.03%
HAWAIIAN (HN)	4	0.04%
HISPANIC	0	0.00%
JAPANESE (JP)	18	0.18%
KOREAN (KO)	95	0.94%
KOSRAEAN (KS)	35	0.35%
MARSHALLESE (MA)	56	0.55%
MEXICAN (ME)	2	0.02%
PALAUAN (PA)	305	3.02%
POHNPEIAN (PO)	348	3.44%
PORTUGESE	0	0.00%
ROTANESE (CR)	1	0.01%
SAIPANESE (CS)	80	0.79%
TINIAN (CT)	1	0.01%
THAI (TH)	6	0.06%
VIETNAMESE (VI)	15	0.15%
YAPESE (YP)	224	2.22%
OTHER (OT)	245	2.42%
TOTAL	10,109	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$4,225,983	29.40%
SNF SERVICES	\$955,219	6.64%
PHYSICIAN SERVICES	\$1,764,457	12.27%
DENTAL SERVICES	\$338	0.00%
OTHER PRACTITIONER SERVICES	\$4,649	0.03%
OUTPATIENT HOSPITAL SERVICES	\$745,975	5.19%
CLINIC SERVICES	\$481	0.00%
LAB. AND RADIOLOGY SERVICES	\$1,683,419	11.71%
HOME HEALTH SERVICES	\$43,727	0.30%
PHARMACY SERVICES	\$1,738,514	12.09%
OTHER CARE SERVICES	\$962,745	6.70%
ICF SERVICES	\$1,921,319	13.36%
OPTOMETRIC SERVICES	\$25,008	0.17%
OFF-ISLAND CARE	\$304,451	2.12%
TOTAL	\$14,376,284	100.00%