

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2011 END OF 4th QUARTER REPORT
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>Reserve</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID (MAP)	\$ 26,518,000.00	\$ 26,328,803.08	\$ 188,698.30	\$ -	\$ -	\$ 498.62
REGULAR MIP & MIPPR CANCER	\$ 15,822,907.00	\$ 12,837,630.46	\$ 2,696,887.99	\$ -	\$ -	\$ 288,388.55

Note:

CHIP and EAP - is an expansion of Medicaid Program, expenditures are **\$6,427,134.00** and **\$797,858.85** respectively.

Medicaid Expenditure charged to GMHA Pharmaceutical Account is **\$2,063,517.53**

Medicaid ARRA expenditure is **\$1,270,055.63**

Therefore, the **total MAP Claims processed** as of June 30, 2011 is **\$37,076,067.39**