

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION  
 Medicaid and Medically Indigent Program (MIP)  
 4TH Qtr FY09 Demographics Report**

**MEDICAID PROGRAM**

*No. of Participants by Gender*

<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	16,688	53.96%
Male	14,238	46.04%
Unknown	2	0.01%
<b>TOTAL</b>	<b>30,928</b>	<b>100.00%</b>

*No. of Participants by Age*

<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	1,932	6.25%
5-7 months	346	1.12%
8-11 months	556	1.80%
1 year	1,538	4.97%
2-3 years	2,650	8.57%
4-5 years	2,458	7.95%
6-7 years	2,242	7.25%
8-11 years	4,327	13.99%
12-15 years	3,351	10.83%
16-20 years	2,692	8.70%
21-54 years	7,375	23.85%
55-64 years	330	1.07%
> 64 years	1,131	3.66%
<b>TOTAL</b>	<b>30,928</b>	<b>100.00%</b>

*No. of Participants by Village*

<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AGANA	57	0.18%
AGANA HEIGHTS	663	2.14%
ANIGUA	140	0.45%
APRA HEIGHTS	1	0.00%
ASAN	210	0.68%
AGAT	1,341	4.34%
BARRIGADA	1,740	5.63%
CHALAN PAGO	924	2.99%
DEDEDO	9,243	29.89%
HARMON	593	1.92%
INARAJAN	758	2.45%
LATTE HEIGHTS	1	0.00%
MAITE	407	1.32%
MERIZO	661	2.14%
MAINA	109	0.35%
MALAJLOJ	7	0.02%
MONGMONG	694	2.24%
MANGILAO	3,447	11.15%
NAVAL STATION	8	0.03%
ORDOT	288	0.93%
PITI	245	0.79%
SINAJANA	735	2.38%
SANTA RITA	634	2.05%
TAMUNING	1,134	3.67%
TALOFOFO	789	2.55%
TOTO	808	2.61%
TUMON	212	0.69%
UMATAC	216	0.70%
YIGO	3,256	10.53%
YONA	1,607	5.20%
<b>TOTAL</b>	<b>30,928</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	18	0.06%
AMERICAN SAMOAN (AS)	7	0.02%
ASIAN INDIAN (AI)	10	0.03%
AUSTRALIAN (AU)	0	0.00%
BLACK (BL)/AFRICAN AMERICAN (AF)	43	0.14%
CAMBODIAN	0	0.00%
CANADIAN (CN)	40	0.13%
CAUCASIAN (CA)	366	1.18%
CHAMORRO GUAM (CG)	20,266	65.53%
CHINESE (CI)	73	0.24%
CHUUKESE (CH/TR)	4,698	15.19%
CUBAN (CU)	2	0.01%
FILIPINO (FO)	3,177	10.27%
GERMAN (GE)	9	0.03%
HAWAIIAN (HN)	27	0.09%
HISPANIC (HI)	54	0.17%
JAPANESE (JP)	30	0.10%
KOREAN (KO)	119	0.38%
KOSRAEAN (KS)	51	0.16%
MARSHALLESE (MA)	76	0.25%
MEXICAN (ME)	9	0.03%
PALAUAN (PA)	504	1.63%
POHNPEIAN (PO)	394	1.27%
PORTUGESE	0	0.00%
CHAMORRO ROTA (CR)	10	0.03%
CHAMORRO SAIPAN (CS)	501	1.62%
CHAMORRO TINIAN (CT)	4	0.01%
THAI (TH)	15	0.05%
VIETNAMESE (VI)	26	0.08%
YAPESE (YP)	200	0.65%
OTHER (OT)	199	0.64%
<b>TOTAL</b>	<b>30,928</b>	<b>100.00%</b>

<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>		
<i>EXPENDITURE BY TYPE OF SERVICE</i>		% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$ 7,134,781.25	30.52%
SNF SERVICES	\$ 638,944.46	2.73%
PHYSICIAN SERVICES	\$ 3,378,040.21	14.45%
DENTAL SERVICES	\$ 199,036.70	0.85%
OTHER PRACTITIONER SERVICES	\$ 23,475.18	0.10%
OUTPATIENT HOSPITAL SERVICES	\$ 1,296,772.22	5.55%
CLINIC SERVICES	\$ 20,417.56	0.09%
LAB. AND RADIOLOGY SERVICES	\$ 2,716,384.23	11.62%
HOME HEALTH SERVICES	\$ 24,957.03	0.11%
PHARMACY SERVICES	\$ 3,415,898.00	14.61%
EPSDT SCREENING SERVICES	\$ 1,464,914.49	6.27%
OTHER CARE SERVICES	\$ 1,476,471.65	6.32%
OPTOMETRIC SERVICES	\$ 82,992.62	0.36%
OFF-ISLAND CARE	\$ 1,492,406.91	6.38%
RURAL HEALTH SERVICES	\$ 10,826.37	0.05%
<b>TOTAL</b>	<b>\$ 23,376,318.88</b>	<b>100%</b>

**MEDICALLY INDIGENT PROGRAM (MIP)*****No. of Participants by Gender***

<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	6,907	56.20%
Male	5,384	43.80%
<b>TOTAL</b>	<b>12,291</b>	<b>100.00%</b>

***No. of Participants by Age***

<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	214	1.74%
5-7 months	54	0.44%
8-11 months	85	0.69%
1 year	197	1.60%
2-3 years	351	2.86%
4-5 years	370	3.01%
6-7 years	332	2.70%
8-11 years	743	6.05%
12-15 years	704	5.73%
16-20 years	859	6.99%
21-54 years	6,695	54.47%
55-64 years	1,031	8.39%
> 64 years	656	5.34%
<b>TOTAL</b>	<b>12,291</b>	<b>100.00%</b>

***No. of Participants by Village***

<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
ANDERSEN AFB	6	0.05%
AGANA	59	0.48%
AGANA HEIGHTS	262	2.13%
ANIGUA	71	0.58%
APRA HEIGHTS	1	0.01%
ASAN	90	0.73%
AGAT	420	3.42%
BARRIGADA	621	5.05%
CHALAN PAGO	286	2.33%
DEDEDO	3,595	29.25%
HARMON	428	3.48%
INARAJAN	178	1.45%
LATTE HEIGHTS	2	0.02%
MAITE	215	1.75%
MERIZO	152	1.24%
MAINA	34	0.28%
MONGMONG	205	1.67%
MANGILAO	1,537	12.51%
ORDOT	100	0.81%
PITI	77	0.63%
SINAJANA	234	1.90%
SANTA RITA	134	1.09%
TAMUNING	673	5.48%
TALOFOFO	225	1.83%
TOTO	331	2.69%
TUMON	121	0.98%
UMATAC	62	0.50%
YIGO	1,608	13.08%
YONA	338	2.75%
UNKNOW/INCORRECT	226	1.84%
<b>TOTAL</b>	<b>12,291</b>	<b>100.00%</b>

<b>No. of Participants by Ethnicity</b>		
<b>ETHNICITY</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AMERICAN INDIAN/ALASKAN NATIVE (AA)	5	0.04%
AMERICAN SAMOAN (AS)	0	0.00%
ASIAN INDIAN (AI)	3	0.02%
AUSTRALIAN (AU)	1	0.01%
BLACK (BL)/AFRICAN AMERICAN (AF)	15	0.12%
CAMBODIAN	2	0.02%
CANADIAN (CN)	4	0.03%
CAUCASIAN (CA)	147	1.20%
CHAMORRO GUAM (CG)	3,417	27.80%
CHINESE (CI)	25	0.20%
CHUUKESE (CH/TR)	5,239	42.62%
CUBAN (CU)	2	0.02%
FILIPINO (FO)	1,569	12.77%
GERMAN (GE)	3	0.02%
HAWAIIAN (HN)	6	0.05%
HISPANIC	10	0.08%
JAPANESE (JP)	24	0.20%
KOREAN (KO)	102	0.83%
KOSRAEAN (KS)	51	0.41%
MARSHALLESE (MA)	74	0.60%
MEXICAN (ME)	6	0.05%
PALAUAN (PA)	387	3.15%
POHNPEIAN (PO)	493	4.01%
PORTUGESE	3	0.02%
CHAMORRO ROTA (CR)	2	0.02%
CHAMORRO SAIPAN (CS)	86	0.70%
CHAMORRO TINIAN (CT)	2	0.02%
THAI (TH)	6	0.05%
VIETNAMESE (VI)	19	0.15%
YAPESE (YP)	238	1.94%
OTHER (OT)	350	2.85%
<b>TOTAL</b>	<b>12,291</b>	<b>100.00%</b>

<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>		
<b>EXPENDITURE BY TYPE OF SERVICE</b>	<b>ENCUMBRANCE AMOUNT</b>	<b>% OF EXPENDITURE</b>
INPATIENT HOSPITAL SERVICES	\$620,176.77	6.00%
SNF SERVICES	\$124,707.16	1.21%
PHYSICIAN SERVICES	\$2,138,832.99	20.70%
DENTAL SERVICES	\$17,648.22	0.17%
OTHER PRACTITIONER SERVICES	\$30,052.49	0.29%
OUTPATIENT HOSPITAL SERVICES	\$246,725.81	2.39%
CLINIC SERVICES	\$478,681.27	4.63%
LAB. AND RADIOLOGY SERVICES	\$350,672.49	3.39%
HOME HEALTH SERVICES	\$96,041.25	0.93%
PHARMACY SERVICES	\$1,190,457.47	11.52%
OTHER CARE SERVICES	\$979,509.03	9.48%
ICF SERVICES	\$2,179,989.10	21.10%
OPTOMETRIC SERVICES	\$30,438.11	0.29%
OFF-ISLAND CARE	\$1,849,198.52	17.90%
<b>TOTAL</b>	<b>\$10,333,130.68</b>	<b>100.00%</b>

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE  
 BUREAU OF HEALTH CARE FINANCING  
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)  
 FY2009, 4th QUARTER  
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>ORIGINAL APPROPRIATION</i>	<i>ADJUSTED APPROPRIATION</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>AVAILABLE BALANCE</i>
MEDICAID	\$23,292,774.00	\$83,545.00	\$ 23,376,319.00	23,265,722.38	\$ 110,596.50	\$ 0.12
MIP	\$14,622,907.00	(\$4,289,267.00)	\$10,333,640.00	\$ 7,658,863.20	\$ 2,674,267.48	\$ 509.32

**NOTE:**

MIP - \$8,437,592.44 of MIP Expenditure was off-set per PL 29-132 (additional expenditure/encumbrance). Therefore, total MIP Expenditure is \$18,770,723.12  
 \$4,389,267.00 of MIP appropriation was transferred to match the ARRA Medicaid, SCHIP additional/supplemental funding, and the unmatched Medicaid funding of \$1,190,945.00.  
 \$100,100.00 of MIP client travel was transferred to medical payments account.