

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE  
 BUREAU OF HEALTH CARE FINANCING  
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)  
 FY2007, 2ND QUARTER  
 ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>ORIGINAL APPROPRIATION</i>	<i>ADJUSTED APPROPRIATION</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>AVAILABLE BALANCE</i>
MEDICAID*	\$22,510,000.00	(\$480,000.00)	\$22,030,000.00	\$17,200,000.00	\$4,830,000.00
MIP	\$15,959,111.00	\$0.00	\$15,959,111.00	\$11,640,287.21	\$4,318,823.79

*\*Please Note: The amount of \$480,000 was transferred from Medicaid-Miscellaneous Payment account (290) to Medicaid-Medicare Premium account (230) to cover Medicare premium payments for the remaining of the fiscal year.*

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 DEMOGRAPHICS REPORT

**MEDICAID PROGRAM**

<i>No. of Participants by Gender</i>		
<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	13,963	54.66%
Male	11,582	45.34%
Unknown	2	0.01%
<b>TOTAL</b>	<b>25,547</b>	<b>100.00%</b>

<i>No. of Participants by Age</i>		
<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	1,096	4.29%
5-7 months	278	1.09%
8-11 months	416	1.63%
1 year	1,270	4.97%
2-3 years	2,304	9.02%
4-5 years	2,154	8.43%
6-7 years	2,215	8.67%
8-11 years	3,661	14.33%
12-15 years	2,843	11.13%
16-20 years	1,972	7.72%
21-54 years	6,092	23.85%
55-64 years	240	0.94%
> 64 years	1,006	3.94%
<b>TOTAL</b>	<b>25,547</b>	<b>100.00%</b>

<i>No. of Participants by Village</i>		
<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
ANDERSEN AFB	1	0.00%
AGANA	36	0.14%
AGANA HEIGHTS	517	2.02%
ANIGUA	97	0.38%
APRA HEIGHTS	1	0.00%
ASAN	205	0.80%
AGAT	1,032	4.04%
BARRIGADA	1,534	6.00%
CHALAN PAGO	757	2.96%
DEDEDO	7,547	29.54%
HARMON	501	1.96%
INARAJAN	677	2.65%
LATTE HEIGHTS	1	0.00%
MAITE	265	1.04%
MERIZO	529	2.07%
MAINA	90	0.35%
MONGMONG	428	1.68%
MANGILAO	2,864	11.21%
NAVAL STATION	1	0.00%
ORDOT	249	0.97%
PITI	220	0.86%
SINAJANA	647	2.53%
SANTA RITA	519	2.03%
TAMUNING	923	3.61%
TALOFOFO	623	2.44%
TOTO	599	2.34%
TUMON	240	0.94%
UMATAC	222	0.87%
YIGO	2,742	10.73%
YONA	1,480	5.79%
<b>TOTAL</b>	<b>25,547</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
<b>ETHNICITY</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AFRICAN AMERICAN	17	0.07%
AMERICAN INDIAN/ALASKAN NATIVE	7	0.03%
BLACK	42	0.16%
CAMBODIAN	2	0.01%
CANADIAN	30	0.12%
CAUCASIAN	281	1.10%
CHAMORRO	17,121	67.02%
CHINESE	50	0.20%
CHUUUKESE	3,347	13.10%
CUBAN	1	0.00%
FILIPINO	2,671	10.46%
GERMAN	7	0.03%
HAWAIIAN	20	0.08%

**MEDICALLY INDIGENT PROGRAM (MIP)*****No. of Participants by Gender***

<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	5,247	56.48%
Male	4,043	43.52%
<b>TOTAL</b>	<b>9,290</b>	<b>100.00%</b>

***No. of Participants by Age***

<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	109	1.17%
5-7 months	30	0.32%
8-11 months	47	0.51%
1 year	145	1.56%
2-3 years	258	2.78%
4-5 years	259	2.79%
6-7 years	258	2.78%
8-11 years	561	6.04%
12-15 years	569	6.12%
16-20 years	610	6.57%
21-54 years	5,092	54.81%
55-64 years	712	7.66%
> 64 years	640	6.89%
<b>TOTAL</b>	<b>9,290</b>	<b>100.00%</b>

***No. of Participants by Village***

<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
ANDERSEN AFB	4	0.00%
AGANA	45	0.48%
AGANA HEIGHTS	148	1.59%
ANIGUA	23	0.25%
ASAN	51	0.55%
AGAT	264	2.84%
BARRIGADA	513	5.52%
CHALAN PAGO	221	2.38%
DEDEDO	3,041	32.73%
HARMON	330	3.55%
INARAJAN	172	1.85%
LATTE HEIGHTS	158	1.70%
MAITE	90	0.97%
MERIZO	22	0.24%
MAINA	1	0.01%
MONGMONG	138	1.49%
MANGILAO	1,118	12.03%
NAVAL STATION	1	0.01%
ORDOT	60	0.65%
PITI	51	0.55%
SINAJANA	198	2.13%
SANTA RITA	106	1.14%
TAMUNING	422	4.54%
TALOFOFO	142	1.53%
TOTO	223	2.40%
TUMON	144	1.55%
UMATAC	54	0.58%
YIGO	1,229	13.23%
YONA	286	3.08%
UNKNOW/INCORRECT	35	0.38%
<b>TOTAL</b>	<b>9,290</b>	<b>99.96%</b>

**No. of Participants by Ethnicity**

