



GOVERNMENT OF GUAM
 DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



EDDIE BAZA CALVO
 GOVERNOR

RAY TENORIO
 LIEUTENANT GOVERNOR

JAMES W. GILLAN
 DIRECTOR

LEO G. CASIL
 DEPUTY DIRECTOR

JAN 31 2013

The Honorable Judith T. Won Pat, Ed. D., Speaker
 I Mina'trentai Dos Na Liheslaturan Guahan
 155 Hessler Street, Suite 201
 Hagatna, Guam 96910

Handwritten notes and stamps: "1/31/13", "TIME: 2:45 PM", and a signature.

Dear Speaker Won Pat,

Hafa Adai! Pursuant to Public Law 31-233, Chapter III, Section 11, transmitted herewith are the electronic format (CD) and hard copies of the Department of Public Health & Social Services' unexpended balance appropriations of the 1st Quarter from the General/and Special Funds for MIP/Medicaid Expenditure/Demographic Reports. These reports are posted on our website at www.dphss.guam.gov.

Should you need any additional information, you may contact me at 735-7102 or Tommy C. Taitague, acting ASO at 735-7107.

Sincerely,

for Leo G. Casil
 JAMES W. GILLAN

Enclosures

cc: Office of the Public Auditor

RECEIVED
 OFFICE OF PUBLIC ACCOUNTABILITY
 BY: R. Fud
 DATE: 1/31/13
 TIME: 2:45 AM PM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2013 END OF 1ST QUARTER REPORT
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

PROGRAM	TOTAL APPROPRIATION	EXPENDITURE AMOUNT	ENCUMBRANCE AMOUNT	UNPOSTED AMOUNT	RESERVE (Available)	AVAILABLE BALANCE
REGULAR MEDICAID	\$ 22,393,430.00	\$ 14,662,839.24			\$ 2,050,252.00	\$ 5,680,338.76
REGULAR MIP, MIPPR Cancer	\$ 16,471,358.00	\$ 3,326,755.60		\$ -	\$ 2,535,704.00	\$ 10,608,898.40

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
FY 2013 End of 1st Quarter Demographics Report

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	19,257	52.96%
Male	17,107	47.04%
Unknown	0	0.00%
TOTAL	36,364	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	800	2.20%
5-7 months	417	1.15%
8-11 months	589	1.62%
1 year	1,518	4.17%
2-3 years	2,977	8.19%
4-5 years	2,919	8.03%
6-7 years	2,522	6.94%
8-11 years	4,515	12.42%
12-15 years	4,089	11.24%
16-20 years	3,681	10.12%
21-30 years	3,894	10.71%
31-40 years	3,003	8.26%
41-50 years	2,277	6.26%
51-64 years	1,765	4.85%
> 64 years	1,398	3.84%
TOTAL	36,364	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	628	1.73%
AGAT	1,392	3.83%
ANIGUA	214	0.59%
ASAN	204	0.56%
BARRIGADA	1,954	5.37%
CHALAN PAGO	1,008	2.77%
DEDEDO	10,688	29.39%
HAGATNA	160	0.44%
HARMON	611	1.68%
INARAJAN	712	1.96%
LATTE HEIGHTS	0	0.00%
MAINA	112	0.31%
MAITE	353	0.97%
MALAJLOJ	2	0.01%
MANGILAO	4,510	12.40%
MERIZO	580	1.59%
MONGMONG	769	2.11%
NAVAL STATION	0	0.00%
ORDOT	338	0.93%
PITI	257	0.71%
SANTA RITA	622	1.71%
SINAJANA	758	2.08%
TALOFOFO	740	2.03%
TAMUNING	1,639	4.51%
TOTO	880	2.42%
TUMON	175	0.48%
UMATAC	266	0.73%
YIGO	4,436	12.20%
YONA	1,862	5.12%
UNKNOWN/INCORRECT	494	1.36%
TOTAL	36,364	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	66	0.18%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	23	0.06%
AMERICAN SAMOAN	29	0.08%
ASIAN INDIAN	11	0.03%
CAMBODIAN	1	0.00%
CANADIAN	29	0.08%
CAUCASIAN	515	1.42%
CHAMORRO GUAM	21,934	60.32%
CHAMORRO ROTA	61	0.17%
CHAMORRO SAIPAN	416	1.14%
CHAMORRO TINIAN	14	0.04%
CHINESE	44	0.12%
CHUUKESE	6,272	17.25%
FILIPINO	4,338	11.93%
GERMAN	13	0.04%
HAWAIIAN	56	0.15%
JAPANESE	51	0.14%
KOREAN	230	0.63%
KOSRAEAN	99	0.27%
MARSHALLESE	100	0.27%
MEXICAN	34	0.09%
NIGERIAN	1	0.00%
OTHER	97	0.27%
PALAUAN	763	2.10%
POHNPEIAN	628	1.73%
RUSSIAN	1	0.00%
THAI	12	0.03%
VIETNAMESE	23	0.06%
YAPESE	266	0.73%
UNKNOWN OR INCORRECT	237	0.65%
TOTAL	36,364	100.00%

<i>EXPENDITURE AND ENCUMBRANCE AMOUNT</i>		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$3,669,740	25.03%
SNF SERVICES	\$225,693	1.54%
PHYSICIAN SERVICES	\$1,083,971	7.39%
DENTAL SERVICES	\$1,637,627	11.17%
OUTPATIENT HOSPITAL SERVICES	\$1,242,705	8.48%
CLINIC SERVICES	\$331,479	2.26%
LAB. AND RADIOLOGY SERVICES	\$367,292	2.50%
HOME HEALTH SERVICES	\$7,620	0.05%
PHARMACY SERVICES	\$2,489,443	16.98%
OTHER CARE SERVICES	\$223,396	1.52%
OPTOMETRIC SERVICES	\$24,583	0.17%
HEARING AID	\$32,810	0.22%
OFF-ISLAND CARE	\$785,685	5.36%
RURAL HEALTH SERVICES/FQHC	\$123,850	0.84%
MEDICAL SUPPLIES	\$10,329	0.07%
AIRFARE	\$94,046	0.64%
MEDICARE PREMIUM	\$276,482	1.89%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$2,036,090	13.89%
TOTAL	\$14,662,839	100%

MEDICALLY INDIGENT PROGRAM (MIP)

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	5,470	58.98%
Male	3,805	41.02%
Unknown	0	
TOTAL	9,275	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	28	0.30%
5-7 months	19	0.20%
8-11 months	16	0.17%
1 year	54	0.58%
2-3 years	122	1.32%
4-5 years	167	1.80%
6-7 years	197	2.12%
8-11 years	491	5.29%
12-15 years	509	5.49%
16-20 years	671	7.23%
21-30 years	1,824	19.67%
31-40 years	2,042	22.02%
41-50 years	1,399	15.08%
51-64 years	1,209	13.04%
> 64 years	527	5.68%
TOTAL	9,275	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	162	1.75%
AGAT	217	2.34%
ANIGUA	99	1.07%
ASAN	55	0.59%
BARRIGADA	475	5.12%
CHALAN PAGO	179	1.93%
DEDEDO	2,727	29.40%
HAGATNA	48	0.52%
HARMON	330	3.56%
INARAJAN	116	1.25%
LATTE HEIGHTS	0	0.00%
MAINA	30	0.32%
MAITE	165	1.78%
MALAJLOJ	2	0.02%
MANGILAO	1,290	13.91%
MERIZO	88	0.95%
MONGMONG	167	1.80%
NAVAL STATION	0	0.00%
ORDOT	75	0.81%
PITI	66	0.71%
SANTA RITA	84	0.91%
SINAJANA	161	1.74%
TALOFOFO	85	0.92%
TAMUNING	650	7.01%
TOTO	280	3.02%
TUMON	62	0.67%
UMATAC	18	0.19%
YIGO	1,347	14.52%
YONA	278	3.00%
UNKNOWN/INCORRECT	19	0.20%
TOTAL	9,275	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	5	0.05%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	3	0.03%
AMERICAN SAMOAN	4	0.04%
ASIAN INDIAN	5	0.05%
AUSTRALIAN	2	0.02%
CANADIAN	8	0.09%
CAUCASIAN	96	1.04%
CHAMORRO GUAM	1,659	17.89%
CHAMORRO ROTA	2	0.02%
CHAMORRO SAIPAN	18	0.19%
CHAMORRO TINIAN	0	0.00%
CHINESE	22	0.24%
CHUUKESSE	5,009	54.01%
FILIPINO	1,096	11.82%
GERMAN	1	0.01%
HAWAIIAN	8	0.09%
JAPANESE	19	0.20%
KOREAN	64	0.69%
KOSRAEAN	75	0.81%
MARSHALLESE	75	0.81%
MEXICAN	1	0.01%
OTHER	7	0.08%
PALAUAN	339	3.65%
POHNPEIAN	453	4.88%
PORTUGUESE	1	0.01%
RUSSIAN	3	0.03%
THAI	5	0.05%
VIETNAMESE	9	0.10%
YAPESE	249	2.68%
UNKNOWN OR INCORRECT	37	0.40%
TOTAL	9,275	100.00%

<i>EXPENDITURE AND ENCUMBRANCE AMOUNT</i>		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$1,479,776	6.23%
SNF SERVICES	\$73,537	0.31%
PHYSICIAN SERVICES	\$446,995	1.88%
DENTAL SERVICES	\$24,616	0.10%
OUTPATIENT HOSPITAL SERVICES	\$572,807	2.41%
CLINIC SERVICES	\$158,250	0.67%
LAB. AND RADIOLOGY SERVICES	\$214,943	0.91%
HOME HEALTH SERVICES	\$21,352	0.09%
PHARMACY SERVICES	\$1,140,131	4.80%
OTHER CARE SERVICES	\$187,005	0.79%
ICF	\$918,393	3.87%
OPTOMETRIC SERVICES	\$5,513	0.02%
HEARING AID	\$1,666	0.01%
OFF-ISLAND CARE	\$10,699	0.05%
RURAL HEALTH SERVICES/FQHC	\$63,814	0.27%
MEDICAL SUPPLIES	\$35,757	0.15%
AIRFARE	\$7,594	0.03%
TOTAL	\$5,362,846	100%