

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2011 END OF 2nd QUARTER REPORT
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>Reserve</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID	\$ 21,888,296.00	\$ 7,594,129.48	\$ 1,459,054.84	\$ -	\$ 834,852.00	\$ 12,835,111.68
MIP	\$ 13,989,028.00	\$ 3,915,461.79	\$ 3,482,483.26	\$ -	\$ 1,833,879.00	\$ 6,591,082.95

Note:

The Initial Medicaid appropriation was \$ 24,658,000.00. \$2,049,497.00 of the local Medicaid match was transferred to CHIP Account to match the CHIP federal grant and \$834,852.00 of Medicaid federal grant is on reserve.

CHIP and EAP - is an expansion of Medicaid Program, expenditures are **\$ 3,879,591.07** and **\$797,858.85** respectively.

Therefore, the **total MAP Medical Expenditure and Encumbrance** as of March 31, 2010 is **\$13,730,634.24**.

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
FY 2011 End of 2nd Quarter Demographics Report**

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	16,923	53.91%
Male	14,466	46.08%
Unknown	2	0.01%
TOTAL	31,391	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,109	3.53%
5-7 months	354	1.13%
8-11 months	515	1.64%
1 year	1,446	4.61%
2-3 years	2,883	9.18%
4-5 years	2,536	8.08%
6-7 years	2,298	7.32%
8-11 years	4,299	13.70%
12-15 years	3,629	11.56%
16-20 years	3,157	10.06%
21-54 years	7,524	23.97%
55-64 years	402	1.28%
> 64 years	1,239	3.95%
TOTAL	31,391	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA	64	0.20%
AGANA HEIGHTS	626	1.99%
ANIGUA	159	0.51%
APRA HEIGHTS	0	0.00%
ASAN	211	0.67%
AGAT	1,440	4.59%
BARRIGADA	1,695	5.40%
CHALAN PAGO	918	2.92%
DEDEDO	9,711	30.94%
HARMON	635	2.02%
INARAJAN	777	2.48%
LATTE HEIGHTS	1	0.00%
MAITE	375	1.19%
MERIZO	599	1.91%
MAINA	122	0.39%
MALAJLOJ	7	0.02%
MONGMONG	625	1.99%
MANGILAO	3,452	11.00%
NAVAL STATION	8	0.03%
ORDOT	300	0.96%
PITI	199	0.63%
SINAJANA	667	2.12%
SANTA RITA	593	1.89%
TAMUNING	1,222	3.89%
TALOFOFO	740	2.36%
TOTO	720	2.29%
TUMON	194	0.62%
UMATAC	234	0.75%
YIGO	3,465	11.04%
YONA	1,609	5.13%
UNKNOWN/INCORRECT	23	0.07%
TOTAL	31,391	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	12	0.04%
AMERICAN SAMOAN (AS)	14	0.04%
ASIAN INDIAN (AI)	8	0.03%
BLACK (BL)/AFRICAN AMERICAN (AF)	47	0.15%
CANADIAN (CN)	41	0.13%
CAUCASIAN (CA)	403	1.28%
CHAMORRO GUAM (CG)	20,041	63.84%
CHINESE (CI)	61	0.19%
CHUUKESSE (CH/TR)	4,923	15.68%
CUBAN (CU)	3	0.01%
FILIPINO (FO)	3,448	10.98%
GERMAN (GE)	8	0.03%
HAWAIIAN (HN)	25	0.08%
HISPANIC (HI)	55	0.18%
JAPANESE (JP)	32	0.10%
KOREAN (KO)	134	0.43%
KOSRAEAN (KS)	61	0.19%
MARSHALLESE (MA)	74	0.24%
MEXICAN (ME)	10	0.03%
PALAUAN (PA)	526	1.68%
POHNPEIAN (PO)	407	1.30%
PORTUGESE	1	0.00%
CHAMORRO ROTA (CR)	8	0.03%
CHAMORRO SAIPAN (CS)	378	1.20%
CHAMORRO TINIAN (CT)	4	0.01%
THAI (TH)	10	0.03%
VIETNAMESE (VI)	32	0.10%
YAPESE (YP)	190	0.61%
OTHER (OT)	435	1.39%
TOTAL	31,391	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$2,801,841	20.41%
SNF SERVICES	\$108,172	0.79%
PHYSICIAN SERVICES	\$1,015,538	7.40%
DENTAL SERVICES	\$1,319,447	9.61%
OTHER PRACTITIONER SERVICES	\$65,336	0.48%
OUTPATIENT HOSPITAL SERVICES	\$1,381,776	10.06%
CLINIC SERVICES	\$163,645	1.19%
LAB. AND RADIOLOGY SERVICES	\$643,734	4.69%
HOME HEALTH SERVICES	\$16,173	0.12%
PHARMACY SERVICES	\$2,790,286	20.32%
EPSDT	\$110,949	0.81%
OTHER CARE SERVICES	\$686,098	5.00%
OPTOMETRIC SERVICES	\$31,886	0.23%
HEARING AID	\$10,593	0.08%
OFF-ISLAND CARE	\$1,722,520	12.55%
RURAL HEALTH SERVICES	\$270,520	1.97%
MEDICAL SUPPLIES	\$38,728	0.28%
AIRFARE	\$64,838	0.47%
MEDICARE PREMIUM	\$488,553	3.56%
MEDICAL ESCORT	\$0	0.00%
TOTAL	\$13,730,634	100%

MEDICALLY INDIGENT PROGRAM (MIP)

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	6,836	56.46%
Male	5,271	43.54%
Unknown	0	
TOTAL	12,107	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	89	0.74%
5-7 months	31	0.26%
8-11 months	59	0.49%
1 year	158	1.31%
2-3 years	315	2.60%
4-5 years	308	2.54%
6-7 years	285	2.35%
8-11 years	636	5.25%
12-15 years	651	5.38%
16-20 years	829	6.85%
21-54 years	6,984	57.69%
55-64 years	1,166	9.63%
> 64 years	596	4.92%
TOTAL	12,107	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	3	0.02%
AGANA	53	0.44%
AGANA HEIGHTS	200	1.65%
ANIGUA	100	0.83%
APRA HEIGHTS	0	0.00%
ASAN	71	0.59%
AGAT	356	2.94%
BARRIGADA	577	4.77%
CHALAN PAGO	253	2.09%
DEDEDO	3,714	30.68%
HARMON	468	3.87%
INARAJAN	154	1.27%
LATTE HEIGHTS	2	0.02%
MAITE	205	1.69%
MERIZO	131	1.08%
MAINA	38	0.31%
MONGMONG	203	1.68%
MANGILAO	1,431	11.82%
ORDOT	92	0.76%
PITI	52	0.43%
SINAJANA	188	1.55%
SANTA RITA	97	0.80%
TAMUNING	683	5.64%
TALOFOFO	157	1.30%
TOTO	306	2.53%
TUMON	119	0.98%
UMATAC	64	0.53%
YIGO	1,659	13.70%
YONA	312	2.58%
UNKNOW/INCORRECT	419	3.46%
TOTAL	12,107	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	7	0.06%
AMERICAN SAMOAN (AS)	1	0.01%
ASIAN INDIAN (AI)	5	0.04%
AUSTRALIAN (AU)	1	0.01%
BLACK (BL)/AFRICAN AMERICAN (AF)	12	0.10%
CANADIAN (CN)	9	0.07%
CAUCASIAN (CA)	131	1.08%
CHAMORRO GUAM (CG)	3,024	24.98%
CHINESE (CI)	21	0.17%
CHUUKESE (CH/TR)	5,359	44.26%
CUBAN (CU)	0	0.00%
FILIPINO (FO)	1,459	12.05%
GERMAN (GE)	3	0.02%
HAWAIIAN (HN)	15	0.12%
HISPANIC	12	0.10%
JAPANESE (JP)	19	0.16%
KOREAN (KO)	89	0.74%
KOSRAEAN (KS)	66	0.55%
MARSHALLESE (MA)	69	0.57%
MEXICAN (ME)	3	0.02%
PALAUAN (PA)	368	3.04%
POHNPEIAN (PO)	513	4.24%
PORTUGESE	2	0.02%
CHAMORRO ROTA (CR)	1	0.01%
CHAMORRO SAIPAN (CS)	63	0.52%
CHAMORRO TINIAN (CT)	2	0.02%
THAI (TH)	7	0.06%
VIETNAMESE (VI)	8	0.07%
YAPESE (YP)	275	2.27%
OTHER (OT)	563	4.65%
TOTAL	12,107	100.00%

<i>EXPENDITURE AND ENCUMBRANCE AMOUNT</i>		
EXPENDITURE BY TYPE OF SERVICE	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$1,557,610	21.05%
SNF SERVICES	\$90,254	1.22%
PHYSICIAN SERVICES	\$699,894	9.46%
DENTAL SERVICES	\$17,665	0.24%
OTHER PRACTITIONER SERVICES	\$28,091	0.38%
OUTPATIENT HOSPITAL SERVICES	\$937,733	12.68%
CLINIC SERVICES	\$314,798	4.26%
LAB. AND RADIOLOGY SERVICES	\$680,483	9.20%
HOME HEALTH SERVICES	\$82,561	1.12%
PHARMACY SERVICES	\$850,975	11.50%
OTHER CARE SERVICES	\$770,660	10.42%
ICF	\$893,904	12.08%
OPTOMETRIC SERVICES	\$10,025	0.14%
HEARING AID	\$2,800	0.04%
OFF-ISLAND CARE	\$407,786	5.51%
AIRFARE	\$10,139	0.14%
MEDICAL SUPPLIES	\$42,567	0.58%
TOTAL	\$7,397,945	100%