

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2009, 3rd QUARTER
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

| <i>PROGRAM</i> | <i>ORIGINAL APPROPRIATION</i> | <i>ADJUSTED APPROPRIATION</i> | <i>TOTAL APPROPRIATION</i> | <i>EXPENDITURE AMOUNT</i> | <i>ENCUMBRANCE AMOUNT</i> | <i>AVAILABLE BALANCE</i> |
|----------------|-----------------------------------|-----------------------------------|--------------------------------|-------------------------------|-------------------------------|------------------------------|
| MEDICAID | \$23,292,774.00 | \$0.00 | \$ 23,292,774.00 | 19,315,733.63 | \$ 1,843,781.79 | \$ 2,133,258.58 |
| MIP | \$14,622,907.00 | \$0.00 | \$ 10,893,500.00 | \$ 4,753,690.28 | \$ 3,458,727.47 | \$ 2,681,082.25 |

NOTE:

MIP - \$6,826,829.92 of MIP Expenditure was off-set per PL 29-132 (additional encumbrance).
 \$3,729,407.00 of MIP appropriation was transferred to match the ARRA Medicaid, SCHIP additional/supplemental funding, and the unmatched Medicaid funding of \$1,190,945.00.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
3rd Qtr FY09 Demographics Report

MEDICAID PROGRAM

No. of Participants by Gender

| GENDER | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
|---------------|----------------------------|--------------------------|
| Female | 15,890 | 54.06% |
| Male | 13,500 | 45.93% |
| Unknown | 2 | 0.01% |
| TOTAL | 29,392 | 100.00% |

No. of Participants by Age

| AGE | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
|--------------|----------------------------|--------------------------|
| < 5 months | 1,522 | 5.18% |
| 5-7 months | 333 | 1.13% |
| 8-11 months | 529 | 1.80% |
| 1 year | 1,488 | 5.06% |
| 2-3 years | 2,548 | 8.67% |
| 4-5 years | 2,386 | 8.12% |
| 6-7 years | 2,185 | 7.43% |
| 8-11 years | 4,192 | 14.26% |
| 12-15 years | 3,232 | 11.00% |
| 16-20 years | 2,561 | 8.71% |
| 21-54 years | 7,033 | 23.93% |
| 55-64 years | 308 | 1.05% |
| > 64 years | 1,075 | 3.66% |
| TOTAL | 29,392 | 100.00% |

No. of Participants by Village

| VILLAGE | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
|----------------|----------------------------|--------------------------|
| AGANA | 54 | 0.18% |
| AGANA HEIGHTS | 629 | 2.14% |
| ANIGUA | 134 | 0.46% |
| APRA HEIGHTS | 1 | 0.00% |
| ASAN | 196 | 0.67% |
| AGAT | 1,336 | 4.55% |
| BARRIGADA | 1,616 | 5.50% |
| CHALAN PAGO | 857 | 2.92% |
| DEDEDO | 8,714 | 29.65% |
| HARMON | 554 | 1.88% |
| INARAJAN | 739 | 2.51% |
| LATTE HEIGHTS | 1 | 0.00% |
| MAITE | 384 | 1.31% |
| MERIZO | 645 | 2.19% |
| MAINA | 103 | 0.35% |
| MALAJLOJ | 7 | 0.02% |
| MONGMONG | 651 | 2.21% |
| MANGILAO | 3,351 | 11.40% |
| NAVAL STATION | 8 | 0.03% |
| ORDOT | 274 | 0.93% |
| PITI | 229 | 0.78% |
| SINAJANA | 701 | 2.39% |
| SANTA RITA | 605 | 2.06% |
| TAMUNING | 1,068 | 3.63% |
| TALOFOFO | 739 | 2.51% |
| TOTO | 746 | 2.54% |
| TUMON | 208 | 0.71% |
| UMATAC | 206 | 0.70% |
| YIGO | 3,071 | 10.45% |
| YONA | 1,565 | 5.32% |
| TOTAL | 29,392 | 100.00% |

| No. of Participants by Ethnicity | | |
|---|----------------------------|--------------------------|
| ETHNICITY | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
| AMERICAN INDIAN/ALASKAN NATIVE (AA) | 15 | 0.05% |
| AMERICAN SAMOAN (AS) | 7 | 0.02% |
| ASIAN INDIAN (AI) | 10 | 0.03% |
| AUSTRALIAN (AU) | 0 | 0.00% |
| BLACK (BL)/AFRICAN AMERICAN (AF) | 42 | 0.14% |
| CAMBODIAN | 0 | 0.00% |
| CANADIAN (CN) | 35 | 0.12% |
| CAUCASIAN (CA) | 169 | 0.57% |
| CHAMORRO GUAM (CG) | 19,344 | 65.81% |
| CHINESE (CI) | 66 | 0.22% |
| CHUUKESE (CH/TR) | 4,412 | 15.01% |
| CUBAN (CU) | 2 | 0.01% |
| FILIPINO (FO) | 2,986 | 10.16% |
| GERMAN (GE) | 7 | 0.02% |
| HAWAIIAN (HN) | 19 | 0.06% |
| HISPANIC (HI) | 54 | 0.18% |
| JAPANESE (JP) | 24 | 0.08% |
| KOREAN (KO) | 108 | 0.37% |
| KOSRAEAN (KS) | 50 | 0.17% |
| MARSHALLESE (MA) | 75 | 0.26% |
| MEXICAN (ME) | 9 | 0.03% |
| PALAUAN (PA) | 475 | 1.62% |
| POHNPEIAN (PO) | 370 | 1.26% |
| PORTUGESE | 0 | 0.00% |
| CHAMORRO ROTA (CR) | 10 | 0.03% |
| CHAMORRO SAIPAN (CS) | 484 | 1.65% |
| CHAMORRO TINIAN (CT) | 0 | 0.00% |
| THAI (TH) | 15 | 0.05% |
| VIETNAMESE (VI) | 26 | 0.09% |
| YAPESE (YP) | 177 | 0.60% |
| OTHER (OT) | 401 | 1.36% |
| TOTAL | 29,392 | 100.00% |

| EXPENDITURE AND ENCUMBRANCE AMOUNT | | |
|---|---------------------------|-------------------------|
| EXPENDITURE BY TYPE OF SERVICE | ENCUMBRANCE AMOUNT | % OF EXPENDITURE |
| INPATIENT HOSPITAL SERVICES | \$ 6,497,624.33 | 30.71% |
| SNF SERVICES | \$ 559,107.63 | 2.64% |
| PHYSICIAN SERVICES | \$ 3,022,460.65 | 14.28% |
| DENTAL SERVICES | \$ 272,936.48 | 1.29% |
| OTHER PRACTITIONER SERVICES | \$ 81,987.86 | 0.39% |
| OUTPATIENT HOSPITAL SERVICES | \$ 1,338,818.22 | 6.33% |
| CLINIC SERVICES | \$ 38,681.61 | 0.18% |
| LAB. AND RADIOLOGY SERVICES | \$ 2,292,652.13 | 10.84% |
| HOME HEALTH SERVICES | \$ 21,441.61 | 0.10% |
| PHARMACY SERVICES | \$ 2,709,072.44 | 12.80% |
| EPSDT SCREENING SERVICES | \$ 1,507,795.38 | 7.13% |
| OTHER CARE SERVICES | \$1,313,526.46 | 6.21% |
| OPTOMETRIC SERVICES | \$ 70,154.00 | 0.33% |
| OFF-ISLAND CARE | \$ 1,408,121.39 | 6.65% |
| RURAL HEALTH SERVICES | \$ 25,135.23 | 0.12% |
| TOTAL | \$ 21,159,515.42 | 100% |

MEDICALLY INDIGENT PROGRAM (MIP)***No. of Participants by Gender***

| GENDER | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
|---------------|----------------------------|--------------------------|
| Female | 6,350 | 56.66% |
| Male | 4,858 | 43.34% |
| TOTAL | 11,208 | 100.00% |

No. of Participants by Age

| AGE | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
|--------------|----------------------------|--------------------------|
| < 5 months | 161 | 1.44% |
| 5-7 months | 51 | 0.46% |
| 8-11 months | 74 | 0.66% |
| 1 year | 179 | 1.60% |
| 2-3 years | 319 | 2.85% |
| 4-5 years | 333 | 2.97% |
| 6-7 years | 301 | 2.69% |
| 8-11 years | 678 | 6.05% |
| 12-15 years | 665 | 5.93% |
| 16-20 years | 757 | 6.75% |
| 21-54 years | 6,118 | 54.59% |
| 55-64 years | 941 | 8.40% |
| > 64 years | 631 | 5.63% |
| TOTAL | 11,208 | 100.00% |

No. of Participants by Village

| VILLAGE | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
|------------------|----------------------------|--------------------------|
| ANDERSEN AFB | 5 | 0.04% |
| AGANA | 58 | 0.52% |
| AGANA HEIGHTS | 242 | 2.16% |
| ANIGUA | 59 | 0.53% |
| ASAN | 84 | 0.75% |
| AGAT | 397 | 3.54% |
| BARRIGADA | 566 | 5.05% |
| CHALAN PAGO | 262 | 2.34% |
| DEDEDO | 3,296 | 29.41% |
| HARMON | 387 | 3.45% |
| INARAJAN | 169 | 1.51% |
| LATTE HEIGHTS | 2 | |
| MAITE | 196 | 1.75% |
| MERIZO | 137 | 1.22% |
| MAINA | 34 | 0.30% |
| MONGMONG | 174 | 1.55% |
| MANGILAO | 1,383 | 12.34% |
| ORDOT | 93 | 0.83% |
| PITI | 69 | 0.62% |
| SINAJANA | 219 | 1.95% |
| SANTA RITA | 129 | 1.15% |
| TAMUNING | 603 | 5.38% |
| TALOFOFO | 210 | 1.87% |
| TOTO | 317 | 2.83% |
| TUMON | 121 | 1.08% |
| UMATAC | 54 | 0.48% |
| YIGO | 1,481 | 13.21% |
| YONA | 295 | 2.63% |
| UNKNOW/INCORRECT | 166 | 1.48% |
| TOTAL | 11,208 | 99.98% |

| <i>No. of Participants by Ethnicity</i> | | |
|---|---------------------|-------------------|
| ETHNICITY | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
| AMERICAN INDIAN/ALASKAN NATIVE (AA) | 4 | 0.04% |
| AMERICAN SAMOAN (AS) | 0 | 0.00% |
| ASIAN INDIAN (AI) | 3 | 0.03% |
| AUSTRALIAN (AU) | 1 | 0.01% |
| BLACK (BL)/AFRICAN AMERICAN (AF) | 13 | 0.12% |
| CAMBODIAN | 2 | 0.02% |
| CANADIAN (CN) | 4 | 0.04% |
| CAUCASIAN (CA) | 125 | 1.12% |
| CHAMORRO GUAM (CG) | 3,056 | 27.27% |
| CHINESE (CI) | 25 | 0.22% |
| CHUUKESE (CH/TR) | 4,870 | 43.45% |
| CUBAN (CU) | 2 | 0.02% |
| FILIPINO (FO) | 1,440 | 12.85% |
| GERMAN (GE) | 3 | 0.03% |
| HAWAIIAN (HN) | 6 | 0.05% |
| HISPANIC | 10 | 0.09% |
| JAPANESE (JP) | 21 | 0.19% |
| KOREAN (KO) | 96 | 0.86% |
| KOSRAEAN (KS) | 53 | 0.47% |
| MARSHALLESE (MA) | 69 | 0.62% |
| MEXICAN (ME) | 6 | 0.05% |
| PALAUAN (PA) | 358 | 3.19% |
| POHNPEIAN (PO) | 432 | 3.85% |
| PORTUGESE | 3 | 0.03% |
| CHAMORRO ROTA (CR) | 2 | 0.02% |
| CHAMORRO SAIPAN (CS) | 74 | 0.66% |
| CHAMORRO TINIAN (CT) | 2 | 0.02% |
| THAI (TH) | 6 | 0.05% |
| VIETNAMESE (VI) | 18 | 0.16% |
| YAPESE (YP) | 215 | 1.92% |
| OTHER (OT) | 289 | 2.58% |
| TOTAL | 11,208 | 100.00% |

| EXPENDITURE AND ENCUMBRANCE AMOUNT | | |
|---|-----------------------|------------------|
| <i>EXPENDITURE BY TYPE OF SERVICE</i> | ENCUMBRANCE AMOUNT | % OF EXPENDITURE |
| INPATIENT HOSPITAL SERVICES | \$0.00 | 0.00% |
| SNF SERVICES | \$124,707.16 | 1.52% |
| PHYSICIAN SERVICES | \$1,097,292.89 | 13.36% |
| DENTAL SERVICES | \$15,019.77 | 0.18% |
| OTHER PRACTITIONER SERVICES | \$33,303.19 | 0.41% |
| OUTPATIENT HOSPITAL SERVICES | \$219,965.21 | 2.68% |
| CLINIC SERVICES | \$442,311.70 | 5.39% |
| LAB. AND RADIOLOGY SERVICES | \$344,427.70 | 4.19% |
| HOME HEALTH SERVICES | \$65,670.83 | 0.80% |
| PHARMACY SERVICES | \$1,085,325.33 | 13.22% |
| OTHER CARE SERVICES | \$1,153,266.70 | 14.04% |
| ICF SERVICES | \$2,083,428.10 | 25.37% |
| OPTOMETRIC SERVICES | \$25,671.61 | 0.31% |
| OFF-ISLAND CARE | \$1,522,027.56 | 18.53% |
| TOTAL | \$8,212,417.75 | 100.00% |