

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE  
 BUREAU OF HEALTH CARE FINANCING  
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)  
 FY2010,4th QUARTER  
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID	\$ 24,627,600.00	\$ 24,626,674.85		\$ -	\$ 925.15
MIP	\$ 13,626,646.82	\$ 10,161,664.57	\$ 2,990,283.26	\$ 469,312.29	\$ 5,386.70

**Note:**

**CHIP and EAP** - is an expansion of Medicaid Program, expenditures are \$ 6,096,158.00 and \$1,375,395.18 respectively.

**ARRA Medicaid**- total expenditure is \$2,461,500.00,

**Pharmaceutical account**- total Medicaid claims charged to this account is \$1,714,717.19

Therefore, the **total MAP Medical Payment Expenditure** as of September 30, 2010 is **\$36,274,445.22**.

**MIP**- an amount of \$474,687.00 from the total appropriation is on RESERVE to be released by BBMR  
 an additional MIP expenditure of \$8,857,853.82 was charged to the GMHA Pharmaceutical account  
 as per PL 29-132

Therefore, the **total MIP Medical Expenditure** is **\$22,479,113.94**

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**  
**DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION**  
**Medicaid and Medically Indigent Program (MIP)**  
**FY10 Demographics Report**

**MEDICAID PROGRAM**

<i>No. of Participants by Gender</i>		
<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	17,953	53.74%
Male	15,453	46.26%
Unknown	2	0.01%
<b>TOTAL</b>	<b>33,408</b>	<b>100.00%</b>

<i>No. of Participants by Age</i>		
<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	2,020	6.05%
5-7 months	389	1.16%
8-11 months	562	1.68%
1 year	1,567	4.69%
2-3 years	2,938	8.79%
4-5 years	2,646	7.92%
6-7 years	2,302	6.89%
8-11 years	4,564	13.66%
12-15 years	3,605	10.79%
16-20 years	3,162	9.46%
21-54 years	7,985	23.90%
55-64 years	403	1.21%
> 64 years	1,265	3.79%
<b>TOTAL</b>	<b>33,408</b>	<b>100.00%</b>

<i>No. of Participants by Village</i>		
<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AGANA	73	0.22%
AGANA HEIGHTS	667	2.00%
ANIGUA	153	0.46%
APRA HEIGHTS	0	0.00%
ASAN	236	0.71%
AGAT	1,507	4.51%
BARRIGADA	1,825	5.46%
CHALAN PAGO	994	2.98%
DEDEDO	10,232	30.63%
HARMON	675	2.02%
INARAJAN	803	2.40%
LATTE HEIGHTS	1	0.00%
MAITE	415	1.24%
MERIZO	628	1.88%
MAINA	137	0.41%
MALAJLOJ	6	0.02%
MONGMONG	713	2.13%
MANGILAO	3,710	11.11%
NAVAL STATION	6	0.02%
ORDOT	298	0.89%
PITI	243	0.73%
SINAJANA	702	2.10%
SANTA RITA	628	1.88%
TAMUNING	1,304	3.90%
TALOFOFO	842	2.52%
TOTO	802	2.40%
TUMON	207	0.62%
UMATAC	243	0.73%
YIGO	3,661	10.96%
YONA	1,697	5.08%
<b>TOTAL</b>	<b>33,408</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
<b>ETHNICITY</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AMERICAN INDIAN/ALASKAN NATIVE (AA)	19	0.06%
AMERICAN SAMOAN (AS)	12	0.04%
ASIAN INDIAN (AI)	10	0.03%
BLACK (BL)/AFRICAN AMERICAN (AF)	51	0.15%
CANADIAN (CN)	43	0.13%
CAUCASIAN (CA)	418	1.25%
CHAMORRO GUAM (CG)	21,531	64.45%
CHINESE (CI)	72	0.22%
CHUUKESSE (CH/TR)	5,193	15.54%
CUBAN (CU)	2	0.01%
FILIPINO (FO)	3,636	10.88%
GERMAN (GE)	10	0.03%
HAWAIIAN (HN)	30	0.09%
HISPANIC (HI)	67	0.20%
JAPANESE (JP)	32	0.10%
KOREAN (KO)	137	0.41%
KOSRAEAN (KS)	55	0.16%
MARSHALLESE (MA)	75	0.22%
MEXICAN (ME)	8	0.02%
PALAUAN (PA)	581	1.74%
POHNPEIAN (PO)	440	1.32%
PORTUGESE	1	0.00%
CHAMORRO ROTA (CR)	11	0.03%
CHAMORRO SAIPAN (CS)	455	1.36%
CHAMORRO TINIAN (CT)	6	0.02%
THAI (TH)	12	0.04%
VIETNAMESE (VI)	26	0.08%
YAPESE (YP)	220	0.66%
OTHER (OT)	255	0.76%
<b>TOTAL</b>	<b>33,408</b>	<b>100.00%</b>

<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>		
<b>EXPENDITURE BY TYPE OF SERVICE</b>	<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>	<b>% OF EXPENDITURE</b>
INPATIENT HOSPITAL SERVICES	\$9,170,796	25.28%
SNF SERVICES	\$443,458	1.22%
PHYSICIAN SERVICES	\$2,787,909	7.69%
DENTAL SERVICES	\$2,758,834	7.61%
OTHER PRACTITIONER SERVICES	\$173,535	0.48%
OUTPATIENT HOSPITAL SERVICES	\$3,765,777	10.38%
CLINIC SERVICES	\$506,618	1.40%
LAB. AND RADIOLOGY SERVICES	\$1,399,914	3.86%
HOME HEALTH SERVICES	\$41,893	0.12%
PHARMACY SERVICES	\$5,252,743	14.48%
EPSDT	\$247,231	0.68%
OTHER CARE SERVICES	\$2,169,206	5.98%
OPTOMETRIC SERVICES	\$83,208	0.23%
HEARING AID	\$48,710	0.13%
OFF-ISLAND CARE	\$6,581,294	18.14%
RURAL HEALTH SERVICES	\$720,776	1.99%
MEDICAL SUPPLIES	\$122,433	0.34%
MEDICAL ESCORT	\$110	0.00%
<b>TOTAL</b>	<b>\$36,274,445</b>	<b>100%</b>

**MEDICALLY INDIGENT PROGRAM (MIP)**

<i>No. of Participants by Gender</i>		
<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	7,621	55.89%
Male	6,011	44.09%
Unknown	3	
<b>TOTAL</b>	<b>13,635</b>	<b>99.98%</b>

<i>No. of Participants by Age</i>		
<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	206	1.51%
5-7 months	45	0.33%
8-11 months	77	0.57%
1 year	228	1.67%
2-3 years	351	2.58%
4-5 years	386	2.83%
6-7 years	374	2.74%
8-11 years	761	5.59%
12-15 years	757	5.56%
16-20 years	983	7.21%
21-54 years	7,593	55.73%
55-64 years	1,190	8.73%
> 64 years	674	4.95%
<b>TOTAL</b>	<b>13,625</b>	<b>100.00%</b>

<i>No. of Participants by Village</i>		
<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
ANDERSEN AFB	6	0.04%
AGANA	58	0.43%
AGANA HEIGHTS	244	1.79%
ANIGUA	103	0.76%
APRA HEIGHTS	1	0.01%
ASAN	91	0.67%
AGAT	426	3.13%
BARRIGADA	683	5.01%
CHALAN PAGO	302	2.22%
DEDEDO	4,119	30.23%
HARMON	494	3.63%
INARAJAN	178	1.31%
LATTE HEIGHTS	2	0.01%
MAITE	234	1.72%
MERIZO	145	1.06%
MAINA	39	0.29%
MONGMONG	223	1.64%
MANGILAO	1,643	12.06%
ORDOT	111	0.81%
PITI	68	0.50%
SINAJANA	234	1.72%
SANTA RITA	135	0.99%
TAMUNING	746	5.48%
TALOFOFO	196	1.44%
TOTO	332	2.44%
TUMON	134	0.98%
UMATAC	75	0.55%
YIGO	1,874	13.75%
YONA	375	2.75%
UNKNOW/INCORRECT	354	2.60%
<b>TOTAL</b>	<b>13,625</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	10	0.07%
AMERICAN SAMOAN (AS)	6	0.04%
ASIAN INDIAN (AI)	1	0.01%
AUSTRALIAN (AU)	1	0.01%
BLACK (BL)/AFRICAN AMERICAN (AF)	15	0.11%
CAMBODIAN	2	0.01%
CANADIAN (CN)	10	0.07%
CAUCASIAN (CA)	170	1.25%
CHAMORRO GUAM (CG)	3,685	27.05%
CHINESE (CI)	32	0.23%
CHUUKESE (CH/TR)	5,828	42.77%
CUBAN (CU)	1	0.01%
FILIPINO (FO)	1,672	12.27%
GERMAN (GE)	3	0.02%
HAWAIIAN (HN)	8	0.06%
HISPANIC	13	0.10%
JAPANESE (JP)	25	0.18%
KOREAN (KO)	104	0.76%
KOSRAEAN (KS)	74	0.54%
MARSHALLESE (MA)	74	0.54%
MEXICAN (ME)	3	0.02%
PALAUAN (PA)	424	3.11%
POHNPEIAN (PO)	561	4.12%
PORTUGESE	2	0.01%
CHAMORRO ROTA (CR)		0.00%
CHAMORRO SAIPAN (CS)	81	0.59%
CHAMORRO TINIAN (CT)	2	0.01%
THAI (TH)	8	0.06%
VIETNAMESE (VI)	11	0.08%
YAPESE (YP)	294	2.16%
OTHER (OT)	505	3.71%
<b>TOTAL</b>	<b>13,625</b>	<b>100.00%</b>

<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>		
<i>EXPENDITURE BY TYPE OF SERVICE</i>	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$5,779,453	25.71%
SNF SERVICES	\$1,006,990	4.48%
PHYSICIAN SERVICES	\$1,958,096	8.71%
DENTAL SERVICES	\$59,866	0.27%
OTHER PRACTITIONER SERVICES	\$51,012	0.23%
OUTPATIENT HOSPITAL SERVICES	\$3,007,520	13.38%
CLINIC SERVICES	\$718,182	3.19%
LAB. AND RADIOLOGY SERVICES	\$1,360,340	6.05%
HOME HEALTH SERVICES	\$153,061	0.68%
PHARMACY SERVICES	\$1,843,928	8.20%
OTHER CARE SERVICES	\$1,648,312	7.33%
ICF	\$2,904,154	12.92%
OPTOMETRIC SERVICES	\$35,611	0.16%
HEARING AID	\$7,476	0.03%
OFF-ISLAND CARE	\$1,857,685	8.26%
MEDICAL SUPPLIES	\$87,429	0.39%
<b>TOTAL</b>	<b>\$22,479,114</b>	<b>100%</b>