

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2008, 4th QUARTER
 ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>ORIGINAL APPROPRIATION</i>	<i>ADJUSTED APPROPRIATION</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>AVAILABLE BALANCE</i>
MEDICAID	\$23,713,021.00	\$0.00	\$ 23,713,021.00	\$ 23,713,016.13	\$ -	\$ 4.87
MIP	\$14,757,433.00	\$0.00	\$ 14,757,433.00	\$ 14,757,432.89	\$ -	\$ 0.11
MIP Additional Appropriation	\$1,000,000.00	\$0.00	\$ 1,000,000.00	\$ 425,024.32	\$ 574,975.19	\$ 0.49

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
4th Qtr FY08 Demographics Report

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	15,775	53.99%
Male	13,442	46.00%
Unknown	2	0.01%
TOTAL	29,219	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,881	6.44%
5-7 months	360	1.23%
8-11 months	542	1.85%
1 year	1,316	4.50%
2-3 years	2,618	8.96%
4-5 years	2,288	7.83%
6-7 years	2,304	7.89%
8-11 years	4,113	14.08%
12-15 years	3,182	10.89%
16-20 years	2,380	8.15%
21-54 years	6,861	23.48%
55-64 years	297	1.02%
> 64 years	1,077	3.69%
TOTAL	29,219	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA	56	0.19%
AGANA HEIGHTS	632	2.16%
ANIGUA	97	0.33%
APRA HEIGHTS	1	0.00%
ASAN	202	0.69%
AGAT	1,325	4.53%
BARRIGADA	1,548	5.30%
CHALAN PAGO	892	3.05%
DEDEDO	8,814	30.17%
HARMON	521	1.78%
INARAJAN	779	2.67%
LATTE HEIGHTS	2	0.01%
MAITE	367	1.26%
MERIZO	602	2.06%
MAINA	98	0.34%
MONGMONG	609	2.08%
MANGILAO	3,302	11.30%
NAVAL STATION	5	0.02%
ORDOT	270	0.92%
PITI	240	0.82%
SINAJANA	644	2.20%
SANTA RITA	565	1.93%
TAMUNING	1,086	3.72%
TALOFOFO	742	2.54%
TOTO	716	2.45%
TUMON	206	0.71%
UMATAC	220	0.75%
YIGO	3,074	10.52%
YONA	1,604	5.49%
TOTAL	29,219	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	16	0.05%
AMERICAN SAMOAN (AS)	1	0.00%
ASIAN INDIAN (AI)	8	0.03%
AUSTRALIAN (AU)	1	0.00%
BLACK (BL)/AFRICAN AMERICAN (AF)	69	0.24%
CAMBODIAN	0	0.00%
CANADIAN (CN)	38	0.13%
CAUCASIAN (CA)	335	1.15%
CHAMORRO GUAM (CG)	19,414	66.44%
CHINESE (CI)	62	0.21%
CHUUKESE (CH/TR)	4,085	13.98%
CUBAN (CU)	2	0.01%
FILIPINO (FO)	3,055	10.46%
GERMAN (GE)	6	0.02%
HAWAIIAN (HN)	13	0.04%
HISPANIC (HI)	42	0.14%
JAPANESE (JP)	23	0.08%
KOREAN (KO)	111	0.38%
KOSRAEAN (KS)	33	0.11%
MARSHALLESE (MA)	76	0.26%
MEXICAN (ME)	11	0.04%
PALAUAN (PA)	498	1.70%
POHNPEIAN (PO)	354	1.21%
PORTUGESE	0	0.00%
CHAMORRO ROTA (CR)	9	0.03%
CHAMORRO SAIPAN (CS)	507	1.74%
CHAMORRO TINIAN (CT)	7	0.02%
THAI (TH)	17	0.06%
VIETNAMESE (VI)	30	0.10%
YAPESE (YP)	143	0.49%
OTHER (OT)	253	0.87%
TOTAL	29,219	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
<i>EXPENDITURE BY TYPE OF SERVICE</i>	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$ 7,070,857.68	29.82%
SNF SERVICES	\$ 373,650.99	1.58%
PHYSICIAN SERVICES	\$ 3,090,652.94	13.03%
DENTAL SERVICES	\$ 127,527.39	0.54%
OTHER PRACTITIONER SERVICES	\$ 50,791.08	0.21%
OUTPATIENT HOSPITAL SERVICES	\$ 1,077,286.12	4.54%
CLINIC SERVICES	\$ 34,977.63	0.15%
LAB. AND RADIOLOGY SERVICES	\$ 2,925,893.98	12.34%
HOME HEALTH SERVICES	\$ 29,294.26	0.12%
PHARMACY SERVICES	\$ 3,718,774.81	15.68%
EPSDT SCREENING SERVICES	\$ 2,389,530.68	10.08%
OTHER CARE SERVICES	\$1,494,082.22	6.30%
OPTOMETRIC SERVICES	\$ 85,191.42	0.36%
OFF-ISLAND CARE	\$ 1,234,855.86	5.21%
RURAL HEALTH SERVICES	\$ 9,648.94	0.04%
TOTAL	\$23,713,016	100%

MEDICALLY INDIGENT PROGRAM (MIP)***No. of Participants by Gender***

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	6,385	56.80%
Male	4,856	43.20%
TOTAL	11,241	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	241	2.14%
5-7 months	43	0.38%
8-11 months	69	0.61%
1 year	159	1.41%
2-3 years	356	3.17%
4-5 years	332	2.95%
6-7 years	337	3.00%
8-11 years	683	6.08%
12-15 years	676	6.01%
16-20 years	757	6.73%
21-54 years	6,037	53.71%
55-64 years	900	8.01%
> 64 years	651	5.79%
TOTAL	11,241	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	6	0.05%
AGANA	53	0.47%
AGANA HEIGHTS	198	1.76%
ANIGUA	39	0.35%
ASAN	49	0.44%
AGAT	355	3.16%
BARRIGADA	587	5.22%
CHALAN PAGO	286	2.54%
DEDEDO	3,554	31.62%
HARMON	364	3.24%
INARAJAN	221	1.97%
MAITE	194	1.73%
MERIZO	147	1.31%
MAINA	27	0.24%
MONGMONG	178	1.58%
MANGILAO	1,364	12.13%
ORDOT	109	0.97%
PITI	67	0.60%
SINAJANA	234	2.08%
SANTA RITA	138	1.23%
TAMUNING	576	5.12%
TALOFOFO	226	2.01%
TOTO	318	2.83%
TUMON	124	1.10%
UMATAC	57	0.51%
YIGO	1,400	12.45%
YONA	300	2.67%
UNKNOW/INCORRECT	70	0.62%
TOTAL	11,241	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	6	0.05%
AMERICAN SAMOAN (AS)	0	0.00%
ASIAN INDIAN (AI)	1	0.01%
AUSTRALIAN (AU)	1	0.01%
BLACK (BL)/AFRICAN AMERICAN (AF)	14	0.12%
CAMBODIAN	1	0.01%
CANADIAN (CN)	6	0.05%
CAUCASIAN (CA)	121	1.08%
CHAMORRO GUAM (CG)	3,105	27.62%
CHINESE (CI)	30	0.27%
CHUUKESE (CH/TR)	4,766	42.40%
CUBAN (CU)	2	0.02%
FILIPINO (FO)	1,596	14.20%
GERMAN (GE)	3	0.03%
HAWAIIAN (HN)	7	0.06%
HISPANIC	11	0.10%
JAPANESE (JP)	20	0.18%
KOREAN (KO)	98	0.87%
KOSRAEAN (KS)	43	0.38%
MARSHALLESE (MA)	59	0.52%
MEXICAN (ME)	3	0.03%
PALAUAN (PA)	347	3.09%
POHNPEIAN (PO)	390	3.47%
PORTUGESE	3	0.03%
CHAMORRO ROTA (CR)	1	0.01%
CHAMORRO SAIPAN (CS)	95	0.85%
CHAMORRO TINIAN (CT)	1	0.01%
THAI (TH)	8	0.07%
VIETNAMESE (VI)	16	0.14%
YAPESE (YP)	250	2.22%
OTHER (OT)	237	2.11%
TOTAL	11,241	100.00%

EXPENDITURE AND		
<i>EXPENDITURE BY TYPE OF SERVICE</i>	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$4,629,740	29.38%
SNF SERVICES	\$994,103	6.31%
PHYSICIAN SERVICES	\$1,971,808	12.51%
DENTAL SERVICES	\$998	0.01%
OTHER PRACTITIONER SERVICES	\$4,936	0.03%
OUTPATIENT HOSPITAL SERVICES	\$842,920	5.35%
CLINIC SERVICES	\$1,150	0.01%
LAB. AND RADIOLOGY SERVICES	\$1,852,300	11.76%
HOME HEALTH SERVICES	\$49,564	0.31%
PHARMACY SERVICES	\$1,976,929	12.55%
OTHER CARE SERVICES	\$1,027,522	6.52%
ICF SERVICES	\$2,068,489	13.13%
OPTOMETRIC SERVICES	\$29,102	0.18%
OFF-ISLAND CARE	\$307,871	1.95%
TOTAL	\$15,757,432	100.00%