

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2007, 4th QUARTER
 ALLOCATION AND EXPENDITURE REPORT

PROGRAM	ORIGINAL APPROPRIATION	ADJUSTED APPROPRIATION	TOTAL APPROPRIATION	EXPENDITURE AMOUNT	AVAILABLE BALANCE
MEDICAID*	\$22,510,000.00	\$320,344.00	\$22,830,344.00	\$22,830,338.00	\$6.00
MIP**	\$15,959,111.00	(\$872,000.00)	\$15,087,111.00	\$15,087,109.35	\$1.65

Please Note:

* 1) The amount of \$480,000 was transferred from Medicaid-Miscellaneous Payment account to Medicaid-Medicare Premium account to cover Medicare premium payments for the remaining of the fiscal year. An additional \$800,344 was transferred from Medicaid-Administrative accounts to Medicaid-Miscellaneous Payment account.

** 2) As per Public Law 28-150 (Chapter V, Miscellaneous Provisions, Section 33), \$1,000,000 of the FY2007 MIP appropriation shall be deposited into a separate trust account for the cost of authorized air ambulance services. Therefore, \$ 1,000,000 was transferred from MIP-Miscellaneous Payment account to the Air Ambulance Service Trust account to cover these services. An additional \$128,000 was transferred from MIP Administrative account to MIP-Miscellaneous Payment account for payment of some remaining adjudicated MIP claims of the fiscal year.

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 DEMOGRAPHICS REPORT

MEDICAID PROGRAM

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	15,470	54.40%
Male	12,967	45.60%
Unknown	1	0.00%
TOTAL	28,438	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,796	6.32%
5-7 months	310	1.09%
8-11 months	452	1.59%
1 year	1,364	4.80%
2-3 years	2,525	8.88%
4-5 years	2,322	8.17%
6-7 years	2,377	8.36%
8-11 years	3,912	13.76%
12-15 years	3,054	10.74%
16-20 years	2,207	7.76%
21-54 years	6,750	23.74%
55-64 years	283	1.00%
> 64 years	1,086	3.82%
TOTAL	28,438	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	1	0.00%
AGANA	47	0.17%
AGANA HEIGHTS	583	2.05%
ANIGUA	103	0.36%
APRA HEIGHTS	1	0.00%
ASAN	235	0.83%
AGAT	1,094	3.85%
BARRIGADA	1,677	5.90%
CHALAN PAGO	873	3.07%
DEDEDO	8,430	29.64%
HARMON	534	1.88%
INARAJAN	724	2.55%
LATTE HEIGHTS	2	0.01%
MAITE	358	1.26%
MERIZO	581	2.04%
MAINA	112	0.39%
MALOJLOJ	2	0.01%
MONGMONG	481	1.69%
MANGILAO	3,203	11.26%
NAVAL STATION	2	0.01%
ORDOT	257	0.90%
PITI	232	0.82%
SINAJANA	669	2.35%
SANTA RITA	559	1.97%
TAMUNING	1,077	3.79%
TALOFOFO	687	2.42%
TOTO	695	2.44%
TUMON	268	0.94%
UMATAC	259	0.91%
YIGO	3,076	10.82%
YONA	1,616	5.68%
TOTAL	28,438	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	19	0.07%
AMERICAN INDIAN/ALASKAN NATIVE	7	0.02%
BLACK	48	0.17%
CAMBODIAN	2	0.01%
CANADIAN	34	0.12%
CAUCASIAN	351	1.23%
CHAMORRO	18,855	66.30%
CHINESE	60	0.21%
CHUUUKESE	3,842	13.51%
CUBAN	1	0.00%
FILIPINO	3,022	10.63%
GERMAN	7	0.02%
HAWAIIAN	24	0.08%
HISPANIC	51	0.18%
JAPANESE	22	0.08%
KOREAN	132	0.46%
KOSRAEAN	33	0.12%
MARSHALLESE	68	0.24%
MEXICAN	13	0.05%
PALAUAN	470	1.65%
POHNPEIAN	318	1.12%
PORTUGESE	1	0.00%
ROTANESE	11	0.04%
SAIPANESE	410	1.44%
THAI	19	0.07%
TINIAN	6	0.02%
VIETNAMESE	36	0.13%
YAPESE	144	
OTHER	432	1.52%
TOTAL	28,438	99.49%

MEDICALLY INDIGENT PROGRAM (MIP)***No. of Participants by Gender***

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	6,240	55.82%
Male	4,938	44.18%
TOTAL	11,178	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	209	1.87%
5-7 months	33	0.30%
8-11 months	66	0.59%
1 year	190	1.70%
2-3 years	340	3.04%
4-5 years	328	2.93%
6-7 years	332	2.97%
8-11 years	682	6.10%
12-15 years	679	6.07%
16-20 years	774	6.92%
21-54 years	6,024	53.89%
55-64 years	826	7.39%
> 64 years	695	6.22%
TOTAL	11,178	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	4	0.04%
AGANA	60	0.54%
AGANA HEIGHTS	173	1.55%
ANIGUA	23	0.21%
ASAN	61	0.55%
AGAT	287	2.57%
BARRIGADA	620	5.55%
CHALAN PAGO	289	2.59%
DEDEDO	3,675	32.88%
HARMON	373	3.34%
INARAJAN	222	1.99%
MAITE	200	1.79%
MERIZO	121	1.08%
MAINA	28	0.25%
MALAJLOJ	1	0.01%
MONGMONG	157	1.40%
MANGILAO	1,292	11.56%
ORDOT	71	0.64%
PITI	64	0.57%
SINAJANA	245	2.19%
SANTA RITA	145	1.30%
TAMUNING	517	4.63%
TALOFOFO	172	1.54%
TOTO	285	2.55%
TUMON	157	1.40%
UMATAC	62	0.55%
YIGO	1,470	13.15%
YONA	344	3.08%
UNKNOW/INCORRECT	60	0.54%
TOTAL	11,178	100.00%

No. of Participants by Ethnicity		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	1	0.01%
AMERICAN INDIAN	2	
BLACK	15	0.13%
CAMBODIAN	1	0.01%
CANADIAN	5	0.04%
CAUCASIAN	102	0.91%
CHAMORRO	3,158	28.25%
CHINESE	38	0.34%
CUBAN	1	0.01%
FILIPINO	1,818	16.26%
GERMAN	2	0.02%
HAWAIIAN	6	0.05%
HISPANIC	12	0.11%
JAPANESE	20	0.18%
KOREAN	107	0.96%
KOSRAEAN	36	0.32%
MARSHALLESE	65	0.58%
MEXICAN	3	0.03%
PALAUAN	322	2.88%
POHNPEIAN	355	3.18%
PORTUGESE	1	0.01%
ROTANESE	3	0.03%
SAIPANESE	92	0.82%
THAI	6	0.05%
CHUUUKESE	4,491	40.18%
VIETNAMESE	22	0.20%
YAPESE	249	2.23%
OTHER	245	2.19%
TOTAL	11,178	99.98%